



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2026 Al 28/feb./2026  
(Cifras en Pesos)

Fecha y hora de Impresión | 05/mar./2026  
07:49 p. m.

Usu: Brenda.rendon  
Rep: rptEstadoPresupuestoEgresos\_UNA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTMEHUACAN	\$31,662,007.00	\$3,066,694.42	\$34,728,701.42	\$4,672,022.43	\$4,420,428.44	\$30,056,678.99
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$28,980,720.00	\$2,809,155.46	\$31,769,875.48	\$4,171,206.55	\$3,941,755.84	\$27,598,668.93
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$2,916,894.51	\$33,736,432.51	\$4,457,751.60	\$4,209,575.14	\$29,278,680.91
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$1,397,481.49	\$15,806,713.49	\$2,009,383.41	\$1,891,722.45	\$13,797,320.08
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$2,857,364.22	\$31,185,310.22	\$4,204,497.59	\$3,967,759.44	\$26,980,812.63
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,358,324.00	\$1,783,894.61	\$20,142,218.61	\$2,586,350.46	\$2,447,304.95	\$17,555,868.15
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$1,072,899.31	\$12,085,549.31	\$1,644,614.24	\$1,551,215.33	\$10,440,935.07
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$2,158,413.72	\$24,191,341.72	\$3,324,354.54	\$3,137,749.38	\$20,866,987.18
PLANTEL 9 TEZIUTLAN	\$11,430,883.00	\$1,105,677.64	\$12,536,560.64	\$1,660,775.05	\$1,569,476.01	\$10,875,785.59
PLANTEL 10 HUAUCHINANAGO	\$22,661,983.00	\$2,209,247.66	\$24,871,230.66	\$3,346,187.64	\$3,164,323.36	\$21,525,043.02
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,632,441.44	\$28,567,959.44	\$3,842,705.82	\$3,621,489.20	\$24,725,253.62
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$1,779,183.64	\$20,010,697.64	\$2,752,744.38	\$2,594,606.04	\$17,257,953.26
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,605,346.53	\$18,114,735.53	\$2,504,633.32	\$2,369,802.22	\$15,610,102.21
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,892,073.38	\$32,837,589.38	\$4,009,147.12	\$3,787,812.68	\$28,828,442.26
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,264,370.39	\$35,348,062.39	\$4,789,605.06	\$4,520,798.88	\$30,558,457.33
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$1,171,709.50	\$13,119,560.50	\$1,856,251.87	\$1,749,683.96	\$11,263,308.63



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Usu: Brenda.rendon  
Rep: rptEstadoPresupuestoEgresos\_LJA3

Concepto	Egresos					Subejercicio
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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,774,637.40	\$20,762,343.40	\$2,644,677.07	\$2,494,661.61	\$18,117,666.33
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,853,290.00	\$2,060,910.23	\$22,914,200.23	\$2,909,585.06	\$2,739,920.50	\$20,004,615.17
PLANTEL 19 ACATZINGO	\$25,208,982.00	\$2,540,794.56	\$28,749,776.56	\$3,943,649.86	\$3,721,913.35	\$24,806,126.66
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$1,699,774.90	\$19,961,891.90	\$2,508,035.95	\$2,467,481.30	\$17,353,855.95
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$3,374,986.13	\$38,711,719.13	\$4,937,362.36	\$4,667,832.21	\$33,774,356.77
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$1,379,319.34	\$15,644,287.34	\$2,003,122.96	\$1,894,973.45	\$13,641,164.38
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,218,353.51	\$24,819,115.51	\$3,181,168.41	\$3,006,834.59	\$21,637,947.10
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$755,709.60	\$8,652,611.60	\$1,179,564.49	\$1,112,580.47	\$7,473,047.11
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,596,460.05	\$18,107,747.05	\$2,483,337.62	\$2,342,415.55	\$15,624,409.43
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,799,270.89	\$31,461,726.89	\$4,169,118.76	\$3,932,733.75	\$27,292,608.13
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,798,261.40	\$19,986,455.40	\$2,814,890.74	\$2,662,360.99	\$17,171,564.66
PLANTEL 28 ATlixco	\$10,551,846.00	\$1,024,613.87	\$11,576,459.87	\$1,604,037.70	\$1,511,919.00	\$9,972,422.17
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$647,312.96	\$7,072,144.96	\$968,748.52	\$912,729.23	\$6,103,396.44
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$951,992.85	\$10,580,341.85	\$1,422,239.02	\$1,339,361.12	\$9,158,102.83
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,866.00	\$644,966.96	\$7,280,832.96	\$1,085,083.68	\$1,021,156.75	\$6,195,799.28
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$767,370.07	\$8,575,870.07	\$1,205,820.28	\$1,136,861.04	\$7,370,049.79

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Usr: BrendaAranda  
Rep: rptEstadoPresupuestoEgresos\_UA3

Estado Analítico del Ejercicio del Presupuesto de Egresos  
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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$306,966.15	\$3,685,813.15	\$530,312.19	\$499,539.43	\$3,155,500.96
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$461,003.85	\$5,220,898.85	\$748,279.93	\$704,942.05	\$4,472,618.92
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$626,638.79	\$7,317,445.79	\$958,581.51	\$808,253.23	\$6,458,864.28
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,611,909.19	\$18,019,580.19	\$2,501,715.81	\$2,355,363.19	\$15,517,864.38
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$733,620.70	\$8,179,477.70	\$1,125,926.91	\$1,059,736.86	\$7,053,550.79
DIRECCION GENERAL	\$20,434,596.00	\$1,384,489.35	\$21,819,085.35	\$3,207,521.36	\$3,009,655.55	\$18,611,563.99
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$86,811,925.31	\$173,782,335.31	\$8,036,392.54	\$7,160,728.52	\$165,745,942.77
DIRECCION ACADÉMICA	\$38,151,223.00	\$2,614,608.05	\$40,765,831.05	\$4,916,392.69	\$4,604,221.05	\$35,849,438.36
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$784,123.79	\$10,203,286.79	\$1,712,684.89	\$1,603,236.38	\$8,490,601.90
COORDINACION DE PLANTELES	\$4,577,311.00	\$286,907.99	\$4,864,218.99	\$724,675.93	\$679,124.66	\$4,139,543.06
Sin Ramo/Dependencia	\$521,385,281.00	\$156,319,775.83	\$677,705,056.83	\$119,355,167.34	\$108,386,038.15	\$562,412,889.49
<b>Total del Egreso</b>	<b>\$821,385,281.00</b>	<b>\$156,319,775.83</b>	<b>\$977,705,056.83</b>	<b>\$115,355,167.34</b>	<b>\$108,386,038.15</b>	<b>\$862,412,889.49</b>



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Usu: Brenda.rondon  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Pagado	Subejercicio
			Modificado	Devengado			

C. Humberto Eloy Aguilar Viveros  
Director General

C. Daira de Jesús Gallegos Merino  
Encargada del Despacho de la Dirección Administrativa