



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones)	Egresos		Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado	Modificado		Modificado	Comprometido					
<b>1000 SERVICIOS PERSONALES</b>	<b>\$749,155,584.00</b>	<b>\$147,297,588.00</b>	<b>\$896,453,172.00</b>	<b>\$177,702,024.51</b>	<b>\$177,702,024.51</b>	<b>\$172,638,811.13</b>	<b>\$718,751,147.49</b>			
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$303,297,239.00</b>	<b>\$72,694,887.88</b>	<b>\$375,982,126.88</b>	<b>\$89,268,987.67</b>	<b>\$89,268,987.67</b>	<b>\$89,268,987.67</b>	<b>\$286,713,139.21</b>			
1130 Sueldos base al personal permanente	\$303,297,239.00	\$72,694,887.88	\$375,982,126.88	\$89,268,987.67	\$89,268,987.67	\$89,268,987.67	\$286,713,139.21			
1131 Sueldo base al personal de base	\$215,641,661.00	\$52,252,243.84	\$267,893,904.84	\$62,075,423.96	\$62,075,423.96	\$62,075,423.96	\$205,818,480.88			
1132 Sueldo base al personal de confianza	\$87,655,578.00	\$20,442,644.04	\$108,098,222.04	\$27,193,563.71	\$27,193,563.71	\$27,193,563.71	\$80,894,656.33			
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$173,425,590.00</b>	<b>\$36,281,061.20</b>	<b>\$209,676,651.20</b>	<b>\$36,479,462.94</b>	<b>\$36,479,462.94</b>	<b>\$36,479,462.94</b>	<b>\$173,197,188.26</b>			
1310 Primas por años de servicios efectivos prestados	\$95,566,907.00	\$11,976,342.50	\$107,573,249.50	\$27,432,322.09	\$27,432,322.09	\$27,432,322.09	\$80,140,927.41			
1311 Prima quinquenal por años de servicios efectivos p	\$95,566,907.00	\$11,976,342.50	\$107,573,249.50	\$27,432,322.09	\$27,432,322.09	\$27,432,322.09	\$80,140,927.41			
1320 Primas de vacaciones, dominical y gratificación de	\$73,329,949.00	\$22,934,391.55	\$96,264,340.55	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$88,472,701.32			
1321 Primas de vacaciones y dominical	\$27,092,526.00	\$9,289,148.67	\$36,361,674.67	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$28,570,035.44			
1322 Aguinaldo o gratificación de fin de año	\$46,237,423.00	\$13,665,242.88	\$59,902,665.88	\$0.00	\$0.00	\$0.00	\$59,902,665.88			
1340 Compensaciones	\$4,498,734.00	\$1,340,327.15	\$5,839,061.15	\$1,255,501.62	\$1,255,501.62	\$1,255,501.62	\$4,583,559.53			
1343 Compensación por adquisición de material didácti	\$4,498,734.00	\$1,340,327.15	\$5,839,061.15	\$1,255,501.62	\$1,255,501.62	\$1,255,501.62	\$4,583,559.53			
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$96,615,936.00</b>	<b>\$17,070,108.64</b>	<b>\$113,686,044.64</b>	<b>\$27,179,256.20</b>	<b>\$27,179,256.20</b>	<b>\$22,118,223.82</b>	<b>\$86,506,788.44</b>			
1410 Aportaciones de seguridad social	\$85,003,666.00	\$13,397,660.39	\$98,401,326.39	\$25,479,379.36	\$25,479,379.36	\$20,990,316.83	\$72,921,947.03			
1411 Aportaciones al Instituto de Seguridad y Servicios	\$85,003,666.00	\$13,397,660.39	\$98,401,326.39	\$25,479,379.36	\$25,479,379.36	\$20,990,316.83	\$72,921,947.03			
1430 Aportaciones al sistema para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$1,699,876.84	\$1,699,876.84	\$1,127,906.99	\$5,591,514.41			
1431 Aportaciones al sistema de ahorro para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$1,699,876.84	\$1,699,876.84	\$1,127,906.99	\$5,591,514.41			
1440 Aportaciones para seguros	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00	\$7,993,327.00			
1441 Cuotas para el seguro de vida del personal	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00	\$7,993,327.00			
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$171,280,837.00</b>	<b>\$21,031,331.09</b>	<b>\$192,312,168.09</b>	<b>\$24,774,317.70</b>	<b>\$24,774,317.70</b>	<b>\$24,772,136.70</b>	<b>\$167,537,850.39</b>			
1540 Prestaciones contractuales	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$24,774,317.70	\$24,774,317.70	\$24,772,136.70	\$167,537,850.39			
1543 Prestaciones establecidas por condiciones general	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$24,774,317.70	\$24,774,317.70	\$24,772,136.70	\$167,537,850.39			
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO</b>	<b>\$4,535,982.00</b>	<b>\$260,199.19</b>	<b>\$4,796,181.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,796,181.19</b>			
1710 Estímulos	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$0.00	\$0.00	\$4,796,181.19			
1711 Estímulos por productividad y eficiencia	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$0.00	\$0.00	\$4,796,181.19			
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$12,106,521.00</b>	<b>\$5,995,527.72</b>	<b>\$18,102,048.72</b>	<b>\$266,221.91</b>	<b>\$266,221.91</b>	<b>\$266,221.91</b>	<b>\$17,835,828.81</b>			
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$8,245,001.00</b>	<b>\$3,854,849.75</b>	<b>\$12,099,850.75</b>	<b>\$3,490.69</b>	<b>\$3,490.69</b>	<b>\$3,490.69</b>	<b>\$12,096,360.06</b>			
2110 Materiales, útiles y equipos menores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,679,575.00			
2111 Materiales, útiles y equipos menores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,679,575.00			
2120 Materiales y útiles de impresión y reproducción	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$0.00	\$0.00	\$1,787,974.83			
2121 Materiales y útiles de impresión y reproducción	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$0.00	\$0.00	\$1,787,974.83			
2130 Material estadístico y geográfico	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$0.00	\$0.00	\$1,751,829.65			
2131 Material estadístico y geográfico	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$0.00	\$0.00	\$1,751,829.65			



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Utr. Claudia  
Rep. P. Estado Analítico - Presupuesto de Egresos

Fecha y hora de Impresión: 01/abr./2026  
05:13 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2140	22,180,762.00	\$0.00	22,180,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180,762.00
2141	22,180,762.00	\$0.00	22,180,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180,762.00
2150	\$0.00	\$362,095.00	\$362,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,095.00
2151	\$0.00	\$362,095.00	\$362,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,095.00
2160	\$1,833,327.00	-\$233,42	\$1,833,093.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833,093.58
2161	\$1,833,327.00	-\$233,42	\$1,833,093.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833,093.58
2170	\$2,501,030.00	\$2,219.96	\$2,503,249.96	\$2,219.96	\$2,219.96	\$2,219.96	\$2,219.96	\$2,501,030.00
2171	\$2,501,030.00	\$2,219.96	\$2,503,249.96	\$2,219.96	\$2,219.96	\$2,219.96	\$2,219.96	\$2,501,030.00
2200	\$749,822.00	\$412,488.86	\$1,162,310.86	\$16,781.84	\$16,781.84	\$16,781.84	\$16,781.84	\$1,145,529.02
2210	\$598,190.00	\$7,373.86	\$605,563.86	\$16,781.84	\$16,781.84	\$16,781.84	\$16,781.84	\$588,782.02
2213	\$598,190.00	\$7,373.86	\$605,563.86	\$16,781.84	\$16,781.84	\$16,781.84	\$16,781.84	\$588,782.02
2220	\$0.00	\$405,115.00	\$405,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,115.00
2221	\$0.00	\$405,115.00	\$405,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,115.00
2230	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,632.00
2231	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,632.00
2300	\$75,801.00	\$12,126.00	\$87,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,927.00
2340	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,126.00
2341	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,126.00
2370	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00
2371	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00
2400	\$656,145.00	\$0.00	\$656,145.00	\$4,748.77	\$4,748.77	\$4,748.77	\$4,748.77	\$651,396.23
2410	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2411	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2460	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$4,436.77	\$4,436.77	\$4,436.77	\$517,258.00
2461	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$4,436.77	\$4,436.77	\$4,436.77	\$517,258.00
2470	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$312.00	\$312.00	\$312.00	\$72,638.23
2471	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$312.00	\$312.00	\$312.00	\$72,638.23
2490	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,500.00
2491	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,500.00
2500	\$609,325.00	\$233,42	\$609,558.42	\$3,225.03	\$3,225.03	\$3,225.03	\$3,225.03	\$606,333.39
2520	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	\$301,000.00	\$233,42	\$301,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$300,000.00
2531	\$301,000.00	\$233,42	\$301,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$300,000.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usu: claudia  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 01/abr./2026  
05:13 p. m.

	Egresos Aprobado	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$1,991.61	\$1,991.61	\$1,991.61	\$4,333.39
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$1,991.61	\$1,991.61	\$1,991.61	\$4,333.39
2590	Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2591	Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$943,500.00</b>	<b>\$1,508,332.34</b>	<b>\$2,451,832.34</b>	<b>\$56,071.34</b>	<b>\$56,071.34</b>	<b>\$56,071.34</b>	<b>\$2,395,761.00</b>
2610	Combustibles, lubricantes y aditivos	\$943,500.00	\$1,508,332.34	\$2,451,832.34	\$56,071.34	\$56,071.34	\$56,071.34	\$2,395,761.00
2612	Combustibles, lubricantes y aditivos para vehículos:	\$943,500.00	\$0.00	\$943,500.00	\$0.00	\$0.00	\$0.00	\$943,500.00
2613	Combustibles, lubricantes y aditivos para vehículos:	\$0.00	\$1,508,332.34	\$1,508,332.34	\$56,071.34	\$56,071.34	\$56,071.34	\$1,452,261.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$799,270.00</b>	<b>\$207,146.57</b>	<b>\$1,006,416.57</b>	<b>\$181,004.08</b>	<b>\$181,004.08</b>	<b>\$181,004.08</b>	<b>\$825,412.49</b>
2710	Vestuario y uniformes	\$397,629.00	\$12,434.49	\$410,063.49	\$0.00	\$0.00	\$0.00	\$410,063.49
2711	Vestuario y uniformes	\$397,629.00	\$12,434.49	\$410,063.49	\$0.00	\$0.00	\$0.00	\$410,063.49
2720	Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$0.00	\$0.00	\$31,016.00
2721	Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$0.00	\$0.00	\$31,016.00
2730	Artículos deportivos	\$380,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$380,000.00
2731	Artículos deportivos	\$380,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$380,000.00
2740	Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00	\$4,333.00
2741	Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00	\$4,333.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO:</b>	<b>\$27,657.00</b>	<b>\$350.78</b>	<b>\$28,007.78</b>	<b>\$900.16</b>	<b>\$900.16</b>	<b>\$900.16</b>	<b>\$27,107.62</b>
2910	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2911	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$549.38	\$549.38	\$549.38	\$1,450.62
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$549.38	\$549.38	\$549.38	\$1,450.62
2940	Refacciones y accesorios menores de equipo de c	\$1,000.00	\$350.78	\$1,350.78	\$350.78	\$350.78	\$350.78	\$1,000.00
2941	Refacciones y accesorios menores para equipo de	\$1,000.00	\$350.78	\$1,350.78	\$350.78	\$350.78	\$350.78	\$1,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2980	Refacciones y accesorios menores de maquinaria	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$2,657.00
2981	Refacciones y accesorios menores de maquinaria	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$2,657.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$63,296,176.00</b>	<b>\$5,307,176.55</b>	<b>\$68,603,352.55</b>	<b>\$7,694,626.09</b>	<b>\$7,670,923.53</b>	<b>\$5,968,167.94</b>	<b>\$60,932,429.02</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$6,561,370.00</b>	<b>\$35,291.44</b>	<b>\$6,596,661.44</b>	<b>\$839,935.60</b>	<b>\$839,935.60</b>	<b>\$839,935.60</b>	<b>\$5,756,725.84</b>
3110	Energía eléctrica	\$5,460,277.00	\$0.00	\$5,460,277.00	\$733,846.30	\$733,846.30	\$733,846.30	\$4,726,430.70
3111	Servicio de energía eléctrica	\$5,460,277.00	\$0.00	\$5,460,277.00	\$733,846.30	\$733,846.30	\$733,846.30	\$4,726,430.70



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: claudia  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 01/abr./2026 05:13 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$166,437.00	\$35,291.44	\$201,728.44	\$36,016.00	\$36,016.00	\$36,016.00	\$165,712.44
3131	Servicio de agua	\$166,437.00	\$35,291.44	\$201,728.44	\$36,016.00	\$36,016.00	\$36,016.00	\$165,712.44
3140	Telefonía tradicional	\$190,232.00	\$0.00	\$190,232.00	\$30,257.30	\$30,257.30	\$30,257.30	\$159,974.70
3141	Servicio telefónico convencional	\$190,232.00	\$0.00	\$190,232.00	\$30,257.30	\$30,257.30	\$30,257.30	\$159,974.70
3170	Servicios de acceso de internet, redes y procesam	\$744,424.00	\$0.00	\$744,424.00	\$39,816.00	\$39,816.00	\$39,816.00	\$704,608.00
3171	Servicios de acceso de internet	\$744,424.00	\$0.00	\$744,424.00	\$39,816.00	\$39,816.00	\$39,816.00	\$704,608.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$4,070,124.00</b>	<b>\$67,651.20</b>	<b>\$4,137,775.20</b>	<b>\$160,898.20</b>	<b>\$137,195.64</b>	<b>\$137,195.64</b>	<b>\$4,000,579.56</b>
3220	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3221	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3230	Arrendamiento de mobiliario y equipo de administr.	\$614,688.00	\$0.00	\$614,688.00	\$90,948.00	\$67,245.44	\$67,245.44	\$547,442.56
3232	Arrendamiento de equipo y bienes informáticos	\$614,688.00	\$0.00	\$614,688.00	\$90,948.00	\$67,245.44	\$67,245.44	\$547,442.56
3250	Arrendamiento de equipo de transporte	\$385,436.00	\$25,520.00	\$410,956.00	\$25,520.00	\$25,520.00	\$25,520.00	\$385,436.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$385,436.00	\$25,520.00	\$410,956.00	\$25,520.00	\$25,520.00	\$25,520.00	\$385,436.00
3270	Arrendamiento de activos intangibles	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$2,299.00	\$2,299.00	\$1,067,701.00
3271	Derechos de autor, patentes, regalías y otros	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$2,299.00	\$2,299.00	\$1,067,701.00
3290	Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$1,200,000.00
3291	Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$1,200,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE ASESORIA</b>	<b>\$5,711,216.00</b>	<b>\$670,378.48</b>	<b>\$6,381,594.48</b>	<b>\$74,703.69</b>	<b>\$74,703.69</b>	<b>\$74,703.69</b>	<b>\$6,306,890.79</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$510,752.00	\$0.00	\$510,752.00	\$0.00	\$0.00	\$0.00	\$510,752.00
3311	Servicios relacionados con procedimientos jurídicos	\$510,752.00	\$0.00	\$510,752.00	\$0.00	\$0.00	\$0.00	\$510,752.00
3340	Servicios de capacitación	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3341	Capacitación institucional	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$820,014.00	\$534,950.48	\$1,354,964.48	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$509,578.79	\$509,578.79	\$36,175.69	\$36,175.69	\$36,175.69	\$1,318,788.79
3364	Servicios de impresión de material informativo de in	\$820,014.00	\$25,371.69	\$845,385.69	\$0.00	\$0.00	\$0.00	\$809,210.00
3370	Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$0.00	\$0.00	\$96,900.00
3371	Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$0.00	\$0.00	\$96,900.00
3380	Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00	\$4,380,450.00
3381	Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00	\$4,380,450.00
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$2,982,843.00</b>	<b>\$12,336.40</b>	<b>\$2,995,179.40</b>	<b>\$117,392.00</b>	<b>\$117,392.00</b>	<b>\$117,392.00</b>	<b>\$2,877,787.40</b>
3410	Servicios financieros y bancarios	\$108,598.00	\$12,336.40	\$120,934.40	\$117,392.00	\$117,392.00	\$117,392.00	\$3,542.40
3411	Servicios financieros y bancarios	\$108,598.00	\$12,336.40	\$120,934.40	\$117,392.00	\$117,392.00	\$117,392.00	\$3,542.40



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usu: claudia  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 01/abr./2026  
05:13 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$2,812,697.00	\$0.00	\$2,812,697.00	\$0.00	\$0.00	\$0.00	\$2,812,697.00
3451	Seguros de bienes patrimoniales	\$2,812,697.00	\$0.00	\$2,812,697.00	\$0.00	\$0.00	\$0.00	\$2,812,697.00
3490	Servicios financieros, bancarios y comerciales inte	\$61,548.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$0.00	\$61,548.00
3491	Servicios financieros, bancarios y comerciales inte	\$61,548.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$0.00	\$61,548.00
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MA</b>	<b>\$5,396,426.00</b>	<b>-\$12,000.00</b>	<b>\$5,384,426.00</b>	<b>\$1,992.88</b>	<b>\$1,992.88</b>	<b>\$1,992.88</b>	<b>\$5,392,433.12</b>
3510	Conservación y mantenimiento menor de inmueble	\$2,366,319.00	\$0.00	\$2,366,319.00	\$1,992.88	\$1,992.88	\$1,992.88	\$2,364,326.12
3511	Mantenimiento y conservación menor de inmueble	\$2,366,319.00	\$0.00	\$2,366,319.00	\$1,992.88	\$1,992.88	\$1,992.88	\$2,364,326.12
3520	Instalación, reparación y mantenimiento de mobili	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$3,654.00
3521	Instalación, reparación y mantenimiento de mobili	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$3,654.00
3530	Mantenimiento y conservación de mobiliario y equi	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$3,654.00
3531	Instalación, reparación y mantenimiento de equipo	\$26,784.00	\$0.00	\$26,784.00	\$0.00	\$0.00	\$0.00	\$26,784.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,021,410.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00
3551	Mantenimiento y conservación de vehículos terrest	\$1,021,410.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00
3570	Instalación, reparación y mantenimiento de maquir	\$383,400.00	\$0.00	\$383,400.00	\$0.00	\$0.00	\$0.00	\$383,400.00
3571	Instalación, reparación y mantenimiento de maquir	\$383,400.00	\$0.00	\$383,400.00	\$0.00	\$0.00	\$0.00	\$383,400.00
3580	Servicios de limpieza y manejo de desechos	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00
3581	Servicios de limpieza y manejo de desechos	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00
3590	Servicios de jardinería y fumigación	\$1,551,859.00	-\$12,000.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00
3591	Servicios de jardinería y fumigación	\$1,551,859.00	-\$12,000.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$664,990.00</b>	<b>\$12,327.41</b>	<b>\$667,317.41</b>	<b>\$126,581.65</b>	<b>\$126,581.65</b>	<b>\$126,581.65</b>	<b>\$540,735.76</b>
3710	Pasajes aéreos	\$37,209.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$37,209.00
3711	Pasajes aéreos nacionales	\$37,209.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$37,209.00
3720	Pasajes terrestres	\$139,591.00	\$3,385.00	\$142,976.00	\$59,435.00	\$59,435.00	\$59,435.00	\$83,541.00
3721	Pasajes terrestres nacionales	\$139,591.00	\$3,385.00	\$142,976.00	\$59,435.00	\$59,435.00	\$59,435.00	\$83,541.00
3750	Viáticos en el país	\$478,190.00	\$8,942.41	\$487,132.41	\$67,146.65	\$67,146.65	\$67,146.65	\$419,985.76
3751	Viáticos en el país	\$478,190.00	\$8,942.41	\$487,132.41	\$67,146.65	\$67,146.65	\$67,146.65	\$419,985.76
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,952,669.00</b>	<b>\$213,931.04</b>	<b>\$3,166,600.04</b>	<b>\$273,931.04</b>	<b>\$273,931.04</b>	<b>\$273,931.04</b>	<b>\$2,892,669.00</b>
3820	Gastos de orden social y cultural	\$2,952,669.00	\$213,931.04	\$3,166,600.04	\$273,931.04	\$273,931.04	\$273,931.04	\$2,892,669.00
3821	Gastos de orden social	\$2,431,449.00	-\$58,000.00	\$2,373,449.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,371,449.00
3822	Gastos de orden cultural	\$521,120.00	\$271,931.04	\$793,051.04	\$271,931.04	\$271,931.04	\$271,931.04	\$521,120.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$24,966,688.00</b>	<b>\$4,307,260.58</b>	<b>\$29,273,948.58</b>	<b>\$6,099,191.03</b>	<b>\$6,099,191.03</b>	<b>\$4,396,435.44</b>	<b>\$23,174,707.55</b>
3920	Impuestos y derechos	\$178,165.00	\$37,463.92	\$215,628.92	\$70,173.82	\$70,173.82	\$70,173.82	\$145,455.10
3921	Otros impuestos y derechos	\$178,165.00	\$37,463.92	\$215,628.92	\$70,173.82	\$70,173.82	\$70,173.82	\$145,455.10
3940	Sentencias y resoluciones por autoridad competen	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: daudia  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 01/abr./2026 05:13 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3941	Laudos laborales	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$4,518,499.24	\$4,518,499.24	\$2,815,743.65	\$2,815,743.65	\$23,029,252.45
3981	Impuesto sobre nóminas y otros que se deriven de	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$4,518,499.24	\$4,518,499.24	\$2,815,743.65	\$2,815,743.65	\$23,029,252.45
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB:</b>	<b>\$720,000.00</b>	<b>\$1,032.19</b>	<b>\$721,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$720,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$720,000.00</b>	<b>\$1,032.19</b>	<b>\$721,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$1,032.19</b>	<b>\$720,000.00</b>
4410	Ayudas sociales a personas	\$720,000.00	\$1,032.19	\$721,032.19	\$1,032.19	\$1,032.19	\$1,032.19	\$1,032.19	\$720,000.00
4417	Ayudas en materia de formación educativa y cultur	\$720,000.00	\$1,032.19	\$721,032.19	\$1,032.19	\$1,032.19	\$1,032.19	\$1,032.19	\$720,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$6,110,000.00</b>	<b>\$59,613.12</b>	<b>\$6,169,613.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,169,613.12</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$5,000,000.00</b>	<b>\$59,613.12</b>	<b>\$5,059,613.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,059,613.12</b>
5150	Equipo de cómputo y de tecnologías de la informac	\$5,000,000.00	\$59,613.12	\$5,059,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,059,613.12
5151	Equipo de cómputo y de tecnología de la informac	\$5,000,000.00	\$59,613.12	\$5,059,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,059,613.12
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE</b>	<b>\$1,110,000.00</b>	<b>\$0.00</b>	<b>\$1,110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,110,000.00</b>
5210	Equipos y aparatos audiovisuales	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00
5211	Equipos y aparatos audiovisuales	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00
<b>Total</b>		<b>\$821,388,281.00</b>	<b>\$158,660,931...</b>	<b>\$980,049,218.58</b>	<b>\$185,663,904.70</b>	<b>\$185,640,202.14</b>	<b>\$178,874,233.17</b>	<b>\$178,874,233.17</b>	<b>\$794,409,071...</b>

C. Humberto Eloy Aguilera Vazquez  
Director General

C. Daira de Jesús Gallegos Merino  
Encargada del Despacho de la Dirección Administrativa