



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión: 01/abr./2026
04:57 p. m.

Usu: daudie
Rep: rptEstadoPresupuestoEgresos_UA3

Sin Ramo/Dependencia	Concepto	Egresos						Subejercicio
		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN		\$31,662,007.00	\$3,066,694.42	\$34,728,701.42	\$7,373,166.34	\$7,137,218.46	\$27,355,536.08	
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO		\$28,960,720.00	\$2,809,155.48	\$31,769,875.48	\$6,602,321.13	\$6,380,798.57	\$25,167,554.35	
PLANTEL 3 SAN JERONIMO CALERAS		\$30,819,538.00	\$2,916,894.51	\$33,736,432.51	\$7,071,306.12	\$6,834,079.65	\$26,665,126.39	
PLANTEL 4 TECALI DE HERRERA		\$14,409,232.00	\$1,397,481.49	\$15,806,713.49	\$3,239,452.98	\$3,125,592.89	\$12,567,260.51	
PLANTEL 5 SAN MARTIN TEXMELUCAN		\$28,327,946.00	\$2,869,887.39	\$31,197,833.39	\$6,723,222.39	\$6,485,812.69	\$24,474,611.00	
PLANTEL 6 SAN JUAN IXCAQUIXTLA		\$18,358,324.00	\$1,786,448.61	\$20,144,772.61	\$4,132,658.36	\$3,997,100.38	\$16,012,114.25	
PLANTEL 7 CHIAUTLA DE TAPIA		\$11,012,650.00	\$1,075,219.44	\$12,087,869.44	\$2,631,058.83	\$2,541,148.45	\$9,456,810.61	
PLANTEL 8 TEHUACAN		\$22,032,928.00	\$2,158,413.72	\$24,191,341.72	\$5,292,207.25	\$5,113,045.75	\$18,899,134.47	
PLANTEL 9 TEZUITLAN		\$11,430,883.00	\$1,111,914.64	\$12,542,797.64	\$2,661,420.77	\$2,573,132.71	\$9,881,376.87	
PLANTEL 10 HUAUCHINANGO		\$22,661,983.00	\$2,211,371.66	\$24,873,354.66	\$5,250,337.99	\$5,080,230.69	\$19,623,016.67	
PLANTEL 11 XICOTEPEC DE JUAREZ		\$25,995,518.00	\$2,640,867.86	\$28,636,385.86	\$6,205,582.26	\$5,989,657.70	\$22,370,803.60	
PLANTEL 12 IZUCAR DE MATAMOROS		\$18,231,514.00	\$1,780,023.64	\$20,011,537.64	\$4,385,193.17	\$4,231,925.10	\$15,626,344.47	
PLANTEL 13 SAN MIGUEL XOXTLA		\$16,509,389.00	\$1,605,346.53	\$18,114,735.53	\$4,008,459.71	\$3,877,352.02	\$14,106,275.82	
PLANTEL 14 LA MARGARITA		\$29,945,516.00	\$2,892,073.38	\$32,837,589.38	\$6,358,602.44	\$6,143,618.81	\$26,478,986.94	
PLANTEL 15 MANUEL RIVERA ANAYYA		\$32,083,692.00	\$3,264,370.39	\$35,348,062.39	\$7,637,469.81	\$7,377,833.82	\$27,710,592.58	
PLANTEL 16 TLACHICHUCA		\$11,947,851.00	\$1,171,709.50	\$13,119,560.50	\$2,970,023.00	\$2,867,551.91	\$10,149,537.50	



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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,778,491.40	\$20,766,197.40	\$4,207,227.84	\$4,063,394.73	\$16,598,969.56
PLANTEL 18 SANTA ANA XLAMMILULCO	\$20,853,290.00	\$2,061,332.23	\$22,914,622.23	\$4,676,266.43	\$4,512,655.53	\$18,238,355.80
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,540,794.56	\$28,749,776.56	\$6,286,225.54	\$6,072,916.42	\$22,469,551.02
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$1,699,774.90	\$19,961,891.90	\$4,122,408.71	\$3,986,920.62	\$15,839,483.19
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$3,374,986.13	\$38,711,719.13	\$7,856,967.67	\$7,593,027.27	\$30,854,751.46
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$1,379,319.34	\$15,644,287.34	\$3,137,205.34	\$3,032,386.90	\$12,507,082.00
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,222,102.51	\$24,822,864.51	\$5,034,846.26	\$4,865,258.56	\$19,798,018.25
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$757,367.60	\$8,654,269.60	\$1,874,952.52	\$1,810,790.66	\$6,779,317.08
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,602,134.05	\$18,113,421.05	\$3,955,280.44	\$3,819,847.04	\$14,158,140.61
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,805,270.89	\$31,467,726.89	\$6,703,006.92	\$6,475,399.76	\$24,764,719.97
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,802,141.09	\$19,990,335.09	\$4,474,911.21	\$4,319,929.23	\$15,515,423.86
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$1,025,721.78	\$11,577,567.78	\$2,551,897.15	\$2,463,896.73	\$9,025,730.63
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$651,300.96	\$7,076,132.96	\$1,542,315.26	\$1,488,346.70	\$5,533,817.70
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$953,912.85	\$10,582,261.85	\$2,264,471.09	\$2,185,400.65	\$8,317,790.76
PLANTEL 31 SAN MIGUEL ZACAOLA	\$8,635,886.00	\$645,636.96	\$9,281,522.96	\$1,734,403.10	\$1,674,093.04	\$5,547,119.86
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$767,798.07	\$8,576,298.07	\$1,891,175.27	\$1,826,144.96	\$6,685,122.80



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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$306,966.15	\$3,685,813.15	\$818,625.02	\$789,883.35	\$2,867,188.13	
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$464,584.15	\$5,224,479.15	\$1,178,064.43	\$1,137,103.90	\$4,046,414.72	
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$631,580.02	\$7,322,387.02	\$1,377,374.85	\$1,325,717.82	\$5,945,012.17	
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,611,909.19	\$18,019,580.19	\$3,977,668.01	\$3,839,421.94	\$14,041,912.18	
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$736,756.70	\$8,182,613.70	\$1,806,190.05	\$1,743,197.37	\$6,376,423.65	
DIRECCION GENERAL	\$20,434,596.00	\$2,925,574.00	\$23,360,170.00	\$6,655,551.70	\$6,466,934.24	\$16,704,618.30	
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$87,012,602.93	\$173,983,012.93	\$12,641,987.28	\$11,754,126.58	\$161,341,026.65	
DIRECCION ACADEMICA	\$38,151,223.00	\$3,051,974.68	\$41,203,197.68	\$8,303,544.00	\$7,993,259.92	\$32,899,653.68	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$806,123.79	\$10,225,286.79	\$2,840,877.80	\$2,728,569.28	\$7,384,408.99	
COORDINACION DE PLANTELES	\$4,577,311.00	\$286,907.99	\$4,864,218.99	\$1,184,335.70	\$1,139,611.37	\$3,679,883.29	
Sin Ramo/Dependencia	\$821,388,281.00	\$138,660,937.58	\$960,049,218.58	\$185,640,202.14	\$178,874,233.17	\$789,409,016.44	
Total del Egreso	\$821,388,281.00	\$138,660,937.58	\$960,049,218.58	\$185,640,202.14	\$178,874,233.17	\$789,409,016.44	



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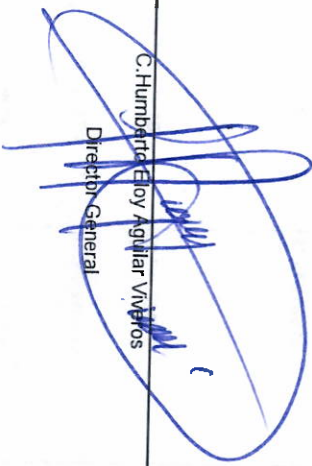
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			Modificado	Devengado	Pagado		


C. Humberto Eloy Aguilar Viveros
Director General


D. Daira de Jesús Gallegos Merino
Encargada del Despacho de la Dirección Administrativa