



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usu: brenda.tendon

Rep rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/may./2026

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$749,155,584.00	\$147,297,588.00	\$896,453,172.00	\$234,944,245.29	\$234,944,245.29	\$229,274,744.44	\$229,274,744.44	\$651,508,926.71
1100	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$303,297,239.00	\$72,684,887.88	\$375,982,126.88	\$119,301,381.36	\$119,301,381.36	\$119,301,381.36	\$119,301,381.36	\$256,680,745.52
1130	Sueldos base al personal permanente	\$303,297,239.00	\$72,684,887.88	\$375,982,126.88	\$119,301,381.36	\$119,301,381.36	\$119,301,381.36	\$119,301,381.36	\$256,680,745.52
1131	Sueldo base al personal de base	\$215,641,661.00	\$52,252,243.84	\$267,893,904.84	\$82,721,364.06	\$82,721,364.06	\$82,721,364.06	\$82,721,364.06	\$185,172,540.78
1132	Sueldo base al personal de confianza	\$87,655,578.00	\$20,432,644.04	\$108,088,222.04	\$36,580,017.30	\$36,580,017.30	\$36,580,017.30	\$36,580,017.30	\$71,508,204.74
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$173,425,590.00	\$36,251,061.20	\$209,676,651.20	\$46,003,463.77	\$46,003,463.77	\$46,003,463.77	\$46,003,463.77	\$163,673,187.43
1310	Primas por años de servicios efectivos prestados	\$95,596,907.00	\$11,976,342.50	\$107,573,249.50	\$36,535,591.35	\$36,535,591.35	\$36,535,591.35	\$36,535,591.35	\$71,037,658.15
1311	Prima quinquenal por años de servicios efectivos f	\$95,596,907.00	\$11,976,342.50	\$107,573,249.50	\$36,535,591.35	\$36,535,591.35	\$36,535,591.35	\$36,535,591.35	\$71,037,658.15
1320	Primas de vacaciones, dominical y gratificación de	\$73,329,949.00	\$22,934,391.55	\$96,264,340.55	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$88,472,701.32
1321	Primas de vacaciones y dominical	\$27,092,526.00	\$9,269,148.67	\$36,361,674.67	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$7,791,639.23	\$28,570,035.44
1322	Aguinaldo o gratificación de fin de año	\$46,237,423.00	\$13,665,242.88	\$59,902,665.88	\$0.00	\$0.00	\$0.00	\$0.00	\$59,902,665.88
1340	Compensaciones	\$4,498,734.00	\$1,340,327.15	\$5,839,061.15	\$1,676,233.19	\$1,676,233.19	\$1,676,233.19	\$1,676,233.19	\$4,162,827.96
1343	Compensación por adquisición de material didácti	\$4,498,734.00	\$1,340,327.15	\$5,839,061.15	\$1,676,233.19	\$1,676,233.19	\$1,676,233.19	\$1,676,233.19	\$4,162,827.96
1400	SEGURIDAD SOCIAL	\$96,615,936.00	\$17,070,108.64	\$113,686,044.64	\$36,252,923.48	\$36,252,923.48	\$30,585,603.63	\$30,585,603.63	\$77,433,121.16
1410	Aportaciones de seguridad social	\$85,003,666.00	\$13,397,660.39	\$98,401,326.39	\$33,980,824.63	\$33,980,824.63	\$29,457,696.64	\$29,457,696.64	\$64,420,501.76
1411	Aportaciones al Instituto de Seguridad y Servicios	\$85,003,666.00	\$13,397,660.39	\$98,401,326.39	\$33,980,824.63	\$33,980,824.63	\$29,457,696.64	\$29,457,696.64	\$64,420,501.76
1430	Aportaciones al sistema para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$2,272,098.85	\$2,272,098.85	\$1,127,906.99	\$1,127,906.99	\$5,019,292.40
1431	Aportaciones al sistema de ahorro para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$2,272,098.85	\$2,272,098.85	\$1,127,906.99	\$1,127,906.99	\$5,019,292.40
1440	Aportaciones para seguros	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993,327.00
1441	Cuotas para el seguro de vida del personal	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993,327.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMIK	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$33,386,476.68	\$33,384,295.68	\$33,384,295.68	\$158,925,691.41
1540	Prestaciones contractuales	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$33,386,476.68	\$33,384,295.68	\$33,384,295.68	\$158,925,691.41
1543	Prestaciones establecidas por condiciones general	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$33,386,476.68	\$33,384,295.68	\$33,384,295.68	\$158,925,691.41
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796,181.19
1710	Estímulos	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796,181.19
1711	Estímulos por productividad y eficiencia	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,796,181.19
2000	MATERIALES Y SUMINISTROS	\$12,106,521.00	\$6,068,247.10	\$18,174,768.10	\$413,032.56	\$413,032.56	\$399,293.52	\$399,293.52	\$17,761,735.54
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$9,245,001.00	\$3,668,475.79	\$12,913,476.79	\$17,413.73	\$17,413.73	\$3,674.69	\$3,674.69	\$12,096,063.06
2110	Materiales, útiles y equipos menores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,679,575.00
2111	Materiales, útiles y equipos menores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,270.73	\$1,679,575.00
2120	Materiales y útiles de impresión y reproducción	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,974.83
2121	Materiales y útiles de impresión y reproducción	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,974.83
2130	Material estadístico y geográfico	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751,829.65
2131	Material estadístico y geográfico	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751,829.65



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Usr: brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/may./2026

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2140	Materiales, útiles y equipos menores de tecnología	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180,762.00
2141	Materiales, útiles y equipos menores de tecnología	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180,762.00
2150	Material impreso e información digital	\$0.00	\$362,105.00	\$362,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,105.00
2151	Material impreso e información digital	\$0.00	\$362,105.00	\$362,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,105.00
2160	Material de limpieza	\$1,832,327.00	-\$356.42	\$1,832,970.58	\$184.00	\$184.00	\$184.00	\$184.00	\$1,832,786.58
2161	Material de limpieza	\$1,833,327.00	-\$356.42	\$1,832,970.58	\$184.00	\$184.00	\$184.00	\$184.00	\$1,832,786.58
2170	Materiales y útiles de enseñanza	\$2,501,030.00	\$15,959.00	\$2,516,989.00	\$15,959.00	\$15,959.00	\$2,219.96	\$2,219.96	\$2,501,030.00
2171	Materiales y útiles de enseñanza	\$2,501,030.00	\$15,959.00	\$2,516,989.00	\$15,959.00	\$15,959.00	\$2,219.96	\$2,219.96	\$2,501,030.00
2200	ALIMENTOS Y UTENSILIOS	\$749,822.00	\$426,854.37	\$1,176,676.37	\$34,214.16	\$34,214.16	\$34,214.16	\$34,214.16	\$1,142,462.21
2210	Productos alimenticios para personas	\$598,190.00	\$21,419.37	\$619,609.37	\$34,214.16	\$34,214.16	\$34,214.16	\$34,214.16	\$585,395.21
2213	Productos alimenticios para el personal en las inst.	\$598,190.00	\$21,419.37	\$619,609.37	\$34,214.16	\$34,214.16	\$34,214.16	\$34,214.16	\$585,395.21
2220	Productos alimenticios para animales	\$0.00	\$405,435.00	\$405,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,435.00
2221	Productos alimenticios para animales	\$0.00	\$405,435.00	\$405,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,435.00
2230	Utensilios para el servicio de alimentación	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,632.00
2231	Utensilios para el servicio de alimentación	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,632.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$75,801.00	\$12,126.00	\$87,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,927.00
2340	Combustibles, lubricantes, aditivos, carbón y sus d	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,126.00
2341	Combustibles, lubricantes, aditivos, carbón y sus d	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,126.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00
2371	Productos de cuero, piel, plástico y hule adquiridos	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$656,145.00	\$0.00	\$656,145.00	\$5,967.77	\$5,967.77	\$5,967.77	\$5,967.77	\$650,177.23
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2460	Material eléctrico y electrónico	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$4,436.77	\$4,436.77	\$4,436.77	\$517,258.00
2461	Material eléctrico y electrónico	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$4,436.77	\$4,436.77	\$4,436.77	\$517,258.00
2470	Artículos metálicos para la construcción	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$312.00	\$312.00	\$312.00	\$72,638.23
2471	Artículos metálicos para la construcción	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$312.00	\$312.00	\$312.00	\$72,638.23
2490	Otros materiales y artículos de construcción y repa	\$60,500.00	\$0.00	\$60,500.00	\$1,219.00	\$1,219.00	\$1,219.00	\$1,219.00	\$59,281.00
2491	Otros materiales y artículos de construcción y repa	\$60,500.00	\$0.00	\$60,500.00	\$1,219.00	\$1,219.00	\$1,219.00	\$1,219.00	\$59,281.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$609,325.00	\$233.42	\$609,558.42	\$3,445.03	\$3,445.03	\$3,445.03	\$3,445.03	\$606,113.39
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$301,000.00	\$233.42	\$301,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$300,000.00
2531	Medicinas y productos farmacéuticos	\$301,000.00	\$233.42	\$301,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$1,233.42	\$300,000.00



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Fecha y hora de Impresión 08/may./2026 12:42 p. m.

Ucr: brenda.tendon
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$2,211.61	\$2,211.61	\$2,211.61	\$2,211.61	\$4,113.39
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$2,211.61	\$2,211.61	\$2,211.61	\$2,211.61	\$4,113.39
2590	Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2591	Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$943,500.00	\$1,538,852.35	\$2,482,352.35	\$159,921.35	\$159,921.35	\$159,921.35	\$159,921.35	\$2,322,431.00
2610	Combustibles, lubricantes y aditivos	\$943,500.00	\$1,538,852.35	\$2,482,352.35	\$159,921.35	\$159,921.35	\$159,921.35	\$159,921.35	\$2,322,431.00
2612	Combustibles, lubricantes y aditivos para vehiculo:	\$943,500.00	\$0.00	\$943,500.00	\$73,330.00	\$73,330.00	\$73,330.00	\$73,330.00	\$870,170.00
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$0.00	\$1,538,852.35	\$1,538,852.35	\$86,591.35	\$86,591.35	\$86,591.35	\$86,591.35	\$1,452,261.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$799,270.00	\$211,188.11	\$1,010,458.11	\$181,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$829,454.03
2710	Vestuario y uniformes	\$397,629.00	\$16,476.03	\$414,105.03	\$0.00	\$0.00	\$0.00	\$0.00	\$414,105.03
2711	Vestuario y uniformes	\$397,629.00	\$16,476.03	\$414,105.03	\$0.00	\$0.00	\$0.00	\$0.00	\$414,105.03
2720	Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,016.00
2721	Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,016.00
2730	Artículos deportivos	\$380,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$380,000.00
2731	Artículos deportivos	\$380,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$181,004.08	\$380,000.00
2740	Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.00
2741	Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO:	\$27,657.00	\$10,517.06	\$38,174.06	\$11,066.44	\$11,066.44	\$11,066.44	\$11,066.44	\$27,107.62
2910	Herramientas menores	\$20,000.00	\$10,043.28	\$30,043.28	\$10,043.28	\$10,043.28	\$10,043.28	\$10,043.28	\$20,000.00
2911	Herramientas menores	\$20,000.00	\$10,043.28	\$30,043.28	\$10,043.28	\$10,043.28	\$10,043.28	\$10,043.28	\$20,000.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$549.38	\$549.38	\$549.38	\$549.38	\$1,450.62
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$549.38	\$549.38	\$549.38	\$549.38	\$1,450.62
2940	Refacciones y accesorios menores de equipo de c	\$1,000.00	\$350.78	\$1,350.78	\$350.78	\$350.78	\$350.78	\$350.78	\$1,000.00
2941	Refacciones y accesorios menores para equipo de	\$1,000.00	\$350.78	\$1,350.78	\$350.78	\$350.78	\$350.78	\$350.78	\$1,000.00
2960	Refacciones y accesorios menores de equipo de tr	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2980	Refacciones y accesorios menores de maquinaria	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.00
2981	Refacciones y accesorios menores de maquinaria	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.00
2990	Refacciones y accesorios menores otros bienes m	\$0.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes	\$0.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$123.00	\$0.00
3000	SERVICIOS GENERALES	\$53,296,176.00	\$5,372,700.39	\$58,668,876.39	\$10,417,273.11	\$10,416,642.09	\$8,523,019.00	\$8,523,019.00	\$48,252,234.30
3100	SERVICIOS BÁSICOS	\$6,561,370.00	\$68,341.96	\$6,629,711.96	\$1,309,817.12	\$1,309,817.12	\$1,309,817.12	\$1,309,817.12	\$5,319,894.84



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Fecha y 08/may./2026

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
3110	Energía eléctrica	\$5,460,277.00	\$0.00	\$5,460,277.00	\$1,118,850.30	\$1,118,850.30	\$1,118,850.30	\$1,118,850.30	\$4,341,426.70
3111	Servicio de energía eléctrica	\$5,460,277.00	\$0.00	\$5,460,277.00	\$1,118,850.30	\$1,118,850.30	\$1,118,850.30	\$1,118,850.30	\$4,341,426.70
3130	Agua	\$166,437.00	\$68,341.96	\$234,778.96	\$69,066.52	\$69,066.52	\$69,066.52	\$69,066.52	\$165,712.44
3131	Servicio de agua	\$166,437.00	\$68,341.96	\$234,778.96	\$69,066.52	\$69,066.52	\$69,066.52	\$69,066.52	\$165,712.44
3140	Telefonía tradicional	\$190,232.00	\$0.00	\$190,232.00	\$52,783.80	\$52,783.80	\$52,783.80	\$52,783.80	\$137,448.20
3141	Servicio telefónico convencional	\$190,232.00	\$0.00	\$190,232.00	\$52,783.80	\$52,783.80	\$52,783.80	\$52,783.80	\$137,448.20
3170	Servicios de acceso de Internet, redes y procesam	\$744,424.00	\$0.00	\$744,424.00	\$69,116.50	\$69,116.50	\$69,116.50	\$69,116.50	\$675,307.50
3171	Servicios de acceso de internet	\$744,424.00	\$0.00	\$744,424.00	\$69,116.50	\$69,116.50	\$69,116.50	\$69,116.50	\$675,307.50
3200	SERVICIOS DE ARRENDAMIENTO	\$4,070,124.00	\$67,651.20	\$4,137,775.20	\$160,898.20	\$160,267.18	\$160,267.18	\$160,267.18	\$3,977,508.02
3220	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3221	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3230	Arrendamiento de mobiliario y equipo de administr	\$614,688.00	\$0.00	\$614,688.00	\$90,948.00	\$90,316.98	\$90,316.98	\$90,316.98	\$524,371.02
3232	Arrendamiento de equipo y bienes informáticos	\$614,688.00	\$0.00	\$614,688.00	\$90,948.00	\$90,316.98	\$90,316.98	\$90,316.98	\$524,371.02
3250	Arrendamiento de equipo de transporte	\$385,436.00	\$25,520.00	\$410,956.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$385,436.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$385,436.00	\$25,520.00	\$410,956.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$385,436.00
3270	Arrendamiento de activos intangibles	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$1,067,701.00
3271	Derechos de autor, patentes, regalías y otros	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$1,067,701.00
3290	Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$1,200,000.00
3291	Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$42,131.20	\$1,200,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$5,711,216.00	\$411,000.92	\$6,122,216.92	\$244,954.25	\$244,954.25	\$244,954.25	\$244,954.25	\$5,877,282.67
3310	Servicios legales, de contabilidad, auditoría y relac	\$510,752.00	\$0.00	\$510,752.00	\$170,250.56	\$170,250.56	\$170,250.56	\$170,250.56	\$340,501.44
3311	Servicios relacionados con procedimientos Jurisdic	\$510,752.00	\$0.00	\$510,752.00	\$170,250.56	\$170,250.56	\$170,250.56	\$170,250.56	\$340,501.44
3340	Servicios de capacitación	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3341	Capacitación institucional	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$820,014.00	\$275,572.92	\$1,095,586.92	\$36,175.69	\$36,175.69	\$36,175.69	\$36,175.69	\$1,059,411.23
3362	Servicios de apoyo administrativo	\$0.00	\$250,201.23	\$250,201.23	\$0.00	\$0.00	\$0.00	\$0.00	\$250,201.23
3364	Servicios de impresión de material informativo deri	\$820,014.00	\$25,371.69	\$845,385.69	\$36,175.69	\$36,175.69	\$36,175.69	\$36,175.69	\$809,210.00
3370	Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,900.00
3371	Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,900.00
3380	Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380,450.00
3381	Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380,450.00
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$2,982,843.00	\$12,411.80	\$2,995,254.80	\$567,149.37	\$567,149.37	\$119,066.63	\$119,066.63	\$2,428,105.83



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usr: brenda.rendon

Rep rptEstadoAnaliticoPresupuestoEgresos

Fecha y 08/may./2026

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3410	\$108,598.00	\$12,411.80	\$121,009.80	\$118,641.32	\$118,641.32	\$118,641.32	\$118,641.32	\$2,368.48
3411	\$108,598.00	\$12,411.80	\$121,009.80	\$118,641.32	\$118,641.32	\$118,641.32	\$118,641.32	\$2,368.48
3450	\$2,812,697.00	\$0.00	\$2,812,697.00	\$423,722.74	\$423,722.74	\$0.00	\$0.00	\$2,388,974.26
3451	\$2,812,697.00	\$0.00	\$2,812,697.00	\$423,722.74	\$423,722.74	\$0.00	\$0.00	\$2,388,974.26
3490	\$61,548.00	\$0.00	\$61,548.00	\$24,785.31	\$24,785.31	\$425.31	\$425.31	\$36,762.69
3491	\$61,548.00	\$0.00	\$61,548.00	\$24,785.31	\$24,785.31	\$425.31	\$425.31	\$36,762.69
3500	\$5,396,426.00	\$74,800.00	\$5,471,226.00	\$88,792.88	\$88,792.88	\$88,792.88	\$88,792.88	\$5,382,433.12
3510	\$2,366,319.00	\$37,600.00	\$2,403,919.00	\$39,592.88	\$39,592.88	\$39,592.88	\$39,592.88	\$2,364,326.12
3511	\$2,366,319.00	\$37,600.00	\$2,403,919.00	\$39,592.88	\$39,592.88	\$39,592.88	\$39,592.88	\$2,364,326.12
3520	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00
3521	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00
3530	\$26,784.00	\$0.00	\$26,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,784.00
3531	\$26,784.00	\$0.00	\$26,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,784.00
3550	\$1,021,410.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00
3551	\$1,021,410.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00
3570	\$383,400.00	\$0.00	\$383,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,400.00
3571	\$383,400.00	\$0.00	\$383,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,400.00
3580	\$43,000.00	\$49,200.00	\$92,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$43,000.00
3581	\$43,000.00	\$49,200.00	\$92,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$43,000.00
3590	\$1,551,859.00	-\$12,000.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00
3591	\$1,551,859.00	-\$12,000.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00
3700	\$654,990.00	\$23,007.68	\$677,997.68	\$169,792.66	\$169,792.66	\$169,792.66	\$169,792.66	\$608,205.02
3710	\$37,209.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,209.00
3711	\$37,209.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,209.00
3720	\$139,591.00	\$5,392.99	\$144,983.99	\$66,292.99	\$66,292.99	\$66,292.99	\$66,292.99	\$78,691.00
3721	\$139,591.00	\$5,392.99	\$144,983.99	\$66,292.99	\$66,292.99	\$66,292.99	\$66,292.99	\$78,691.00
3750	\$478,190.00	\$17,614.69	\$495,804.69	\$103,499.67	\$103,499.67	\$103,499.67	\$103,499.67	\$392,305.02
3751	\$478,190.00	\$17,614.69	\$495,804.69	\$103,499.67	\$103,499.67	\$103,499.67	\$103,499.67	\$392,305.02
3800	\$2,952,569.00	\$363,931.04	\$3,316,500.04	\$273,931.04	\$273,931.04	\$273,931.04	\$273,931.04	\$3,042,569.00
3820	\$2,952,569.00	\$363,931.04	\$3,316,500.04	\$273,931.04	\$273,931.04	\$273,931.04	\$273,931.04	\$3,042,569.00
3821	\$2,431,449.00	-\$58,000.00	\$2,373,449.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,371,449.00
3822	\$521,120.00	\$421,931.04	\$943,051.04	\$271,931.04	\$271,931.04	\$271,931.04	\$271,931.04	\$671,120.00
3900	\$24,966,639.00	\$4,351,556.79	\$29,318,193.79	\$7,601,937.59	\$7,601,937.59	\$6,156,397.24	\$6,156,397.24	\$21,716,256.20
3920	\$178,165.00	\$81,759.13	\$259,924.13	\$127,380.03	\$127,380.03	\$127,380.03	\$127,380.03	\$132,544.10



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA


Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usr: brenda.rendon
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión: 08/may./2026 12:42 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3921	\$178,165.00	\$81,759.13	\$259,924.13	\$127,380.03	\$127,380.03	\$127,380.03	\$127,380.03	\$132,544.10
3940	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00
3941	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00
3980	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$5,964,039.59	\$5,964,039.59	\$4,518,499.24	\$4,518,499.24	\$21,583,712.10
3981	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$5,964,039.59	\$5,964,039.59	\$4,518,499.24	\$4,518,499.24	\$21,583,712.10
4000	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$720,000.00
4400	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$720,000.00
4410	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$720,000.00
4417	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$17,235.91	\$720,000.00
5000	\$6,110,000.00	\$59,613.12	\$6,169,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,169,613.12
5100	\$5,000,000.00	\$59,613.12	\$5,059,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,059,613.12
5150	\$5,000,000.00	\$59,613.12	\$5,059,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,059,613.12
5151	\$5,000,000.00	\$59,613.12	\$5,059,613.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,059,613.12
5200	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00
5210	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00
5211	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00
Total	\$821,388,281.00	\$158,815,38...	\$980,203,655.52	\$245,791,785.87	\$245,791,155.85	\$238,214,292.87	\$238,214,292.87	\$734,412.50...

C. Hurlerío Eloy Aguilar Viveros
Director General



C. Daira de Jesús Gallegos Merino
Directora Administrativa

