



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 30/abr./2026

(Cifras en Pesos)

Usu: brenda.rendon

Rep rptEstadoPresupuestoEgresos\_LUA3

Fecha y 08/may./2026

hora de Impresión 12:56 p. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
<b>Sin Ramo/Dependencia</b>							
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,662,007.00	\$3,066,694.42	\$34,728,701.42	\$9,655,852.84	\$9,407,144.38	\$25,072,848.58	
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$28,960,720.00	\$2,809,635.48	\$31,770,355.48	\$8,697,533.89	\$8,468,104.61	\$23,072,821.59	
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$2,917,399.51	\$33,736,937.51	\$9,457,673.68	\$9,205,647.96	\$24,279,263.83	
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$1,397,481.49	\$15,806,713.49	\$4,296,021.16	\$4,177,287.49	\$11,510,692.33	
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$2,891,705.60	\$31,219,651.60	\$8,848,597.53	\$8,611,916.02	\$22,371,054.07	
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,358,324.00	\$1,790,153.84	\$20,148,477.84	\$5,449,330.32	\$5,308,508.74	\$14,699,147.52	
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$1,076,670.94	\$12,089,320.94	\$3,462,401.01	\$3,368,800.05	\$8,626,919.93	
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$2,158,413.72	\$24,191,341.72	\$6,978,511.13	\$6,791,402.96	\$17,212,830.59	
PLANTEL 9 TEZIUTLAN	\$11,430,883.00	\$1,114,772.91	\$12,545,655.91	\$3,519,064.82	\$3,427,427.68	\$9,026,591.09	
PLANTEL 10 HUAUCHINANGO	\$22,661,993.00	\$2,211,371.66	\$24,873,354.66	\$6,887,465.35	\$6,709,943.90	\$17,985,889.31	
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,646,638.97	\$28,582,156.97	\$8,223,326.67	\$7,998,273.57	\$20,358,830.30	
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$1,781,773.64	\$20,013,287.64	\$5,789,901.25	\$5,629,518.48	\$14,223,386.39	
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,605,346.53	\$18,114,735.53	\$5,266,055.49	\$5,134,087.53	\$12,848,680.04	
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,892,493.38	\$32,838,009.38	\$8,392,707.97	\$8,166,081.01	\$24,445,301.41	
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,270,866.39	\$35,354,558.39	\$10,044,046.49	\$9,775,924.35	\$25,310,511.90	
PLANTEL 16 TLACHIHUACA	\$11,947,851.00	\$1,171,709.50	\$13,119,560.50	\$3,902,616.57	\$3,797,459.83	\$9,216,943.93	



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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,780,195.90	\$20,767,901.90	\$5,565,726.11	\$5,416,992.41		\$15,202,175.79
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,853,290.00	\$2,062,424.23	\$22,915,714.23	\$6,169,927.19	\$5,999,176.27		\$16,745,787.04
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,540,794.56	\$28,749,776.56	\$8,256,625.48	\$8,034,346.94		\$20,493,151.08
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$1,711,774.90	\$19,973,891.90	\$5,433,522.22	\$5,292,814.91		\$14,540,369.68
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$3,374,986.13	\$38,711,719.13	\$11,111,503.96	\$10,814,759.94		\$27,600,215.17
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$1,379,319.34	\$15,644,287.34	\$4,112,261.10	\$4,003,091.93		\$11,532,026.24
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,226,694.51	\$24,827,456.51	\$6,634,193.41	\$6,457,136.86		\$18,193,263.10
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$758,444.59	\$8,655,346.59	\$2,472,560.20	\$2,405,469.89		\$6,182,786.39
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,612,911.20	\$18,124,198.20	\$5,203,944.66	\$5,065,315.46		\$12,920,253.54
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,805,270.89	\$31,467,726.89	\$8,830,796.00	\$8,591,048.72		\$22,636,930.89
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,807,459.09	\$19,995,653.09	\$5,911,684.93	\$5,748,165.56		\$14,083,968.16
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$1,027,994.73	\$11,579,840.73	\$3,362,932.44	\$3,270,708.60		\$8,216,908.29
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$667,330.08	\$7,092,162.08	\$2,054,790.86	\$1,998,578.51		\$5,037,371.22
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$953,912.85	\$10,582,261.85	\$2,968,948.73	\$2,888,286.77		\$7,513,313.12
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,886.00	\$645,956.96	\$7,281,842.96	\$2,283,578.22	\$2,219,887.77		\$4,998,264.74
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$769,755.06	\$8,578,255.06	\$2,493,990.54	\$2,425,567.17		\$6,084,264.52



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Usr: brancia.rendon  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
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(Cifras en Pesos)

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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$317,546.15	\$3,696,393.15	\$1,079,810.81	\$1,048,501.86	\$2,616,582.34	
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$467,343.11	\$5,227,238.11	\$1,546,408.51	\$1,503,272.38	\$3,680,829.60	
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$634,739.78	\$7,325,546.78	\$1,852,694.73	\$1,797,875.96	\$5,472,852.05	
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,611,909.19	\$18,019,580.19	\$5,238,717.31	\$5,092,847.99	\$12,780,862.88	
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$736,756.70	\$8,182,613.70	\$2,384,911.63	\$2,318,201.57	\$5,797,702.07	
DIRECCION GENERAL	\$20,434,596.00	\$2,925,574.00	\$23,360,170.00	\$8,303,419.81	\$8,103,132.80	\$15,056,750.19	
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$86,860,328.30	\$173,830,738.30	\$17,382,753.24	\$15,983,670.99	\$156,447,985.06	
DIRECCION ACADEMICA	\$38,151,223.00	\$3,239,802.51	\$41,391,025.51	\$10,873,955.80	\$10,532,699.38	\$30,517,069.71	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$806,123.79	\$10,225,286.79	\$3,817,807.91	\$3,697,545.55	\$6,407,478.88	
COORDINACION DE PLANTELES	\$4,577,311.00	\$286,907.99	\$4,864,218.99	\$1,572,583.88	\$1,526,668.12	\$3,291,635.11	
<b>Sin Ramo/Dependencia</b>	<b>\$821,388,281.00</b>	<b>\$158,815,384.52</b>	<b>\$980,203,665.52</b>	<b>\$245,791,155.85</b>	<b>\$238,214,292.87</b>	<b>\$739,412,509.57</b>	
<b>Total del Egreso</b>	<b>\$821,388,281.00</b>	<b>\$158,815,384.52</b>	<b>\$980,203,665.52</b>	<b>\$245,791,155.85</b>	<b>\$238,214,292.87</b>	<b>\$739,412,509.57</b>	

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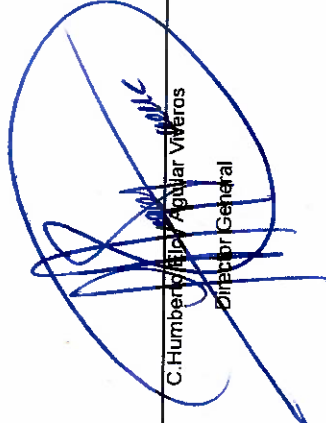
Usu: brenda.rendon

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Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	

  
 C. Humberto Elías Aguilar Viveros  
 Director General

  
 C. Daira de Jesús Gallegos Merino  
 Directora Administrativa