



Unidad de Rendición
República de Guatemala

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión: 08/may/2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$749,155,584.00	\$147,297,588.00	\$896,453,172.00	\$234,944,245.29	\$661,508,926.71	\$234,944,245.29	\$0.00	\$661,508,926.71	\$229,274,744.44	\$229,274,744.44	\$5,669,500.85
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$303,297,299.00	\$72,684,887.88	\$375,982,126.88	\$119,301,381.36	\$256,680,745.52	\$119,301,381.36	\$0.00	\$256,680,745.52	\$119,301,381.36	\$119,301,381.36	\$0.00
1130 Sueldos base al personal permanente	\$303,297,299.00	\$72,684,887.88	\$375,982,126.88	\$119,301,381.36	\$256,680,745.52	\$119,301,381.36	\$0.00	\$256,680,745.52	\$119,301,381.36	\$119,301,381.36	\$0.00
1131 Sueldo base al personal de base	\$215,641,661.00	\$52,252,243.84	\$267,893,904.84	\$82,721,364.06	\$185,172,540.78	\$82,721,364.06	\$0.00	\$185,172,540.78	\$82,721,364.06	\$82,721,364.06	\$0.00
1132 Sueldo base al personal de confianza	\$87,655,578.00	\$20,432,644.04	\$108,088,222.04	\$36,580,017.30	\$71,508,204.74	\$36,580,017.30	\$0.00	\$71,508,204.74	\$36,580,017.30	\$36,580,017.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$173,425,590.00	\$36,251,061.20	\$209,676,651.20	\$46,003,463.77	\$163,673,187.43	\$46,003,463.77	\$0.00	\$163,673,187.43	\$46,003,463.77	\$46,003,463.77	\$0.00
1310 Primas por años de servicios efectivos prestados	\$95,595,907.00	\$11,976,342.50	\$107,572,249.50	\$36,535,591.35	\$71,037,658.15	\$36,535,591.35	\$0.00	\$71,037,658.15	\$36,535,591.35	\$36,535,591.35	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$95,595,907.00	\$11,976,342.50	\$107,572,249.50	\$36,535,591.35	\$71,037,658.15	\$36,535,591.35	\$0.00	\$71,037,658.15	\$36,535,591.35	\$36,535,591.35	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$73,329,949.00	\$22,934,391.55	\$96,264,340.55	\$7,791,639.23	\$88,472,701.32	\$7,791,639.23	\$0.00	\$88,472,701.32	\$7,791,639.23	\$7,791,639.23	\$0.00
1321 Primas de vacaciones y dominical	\$27,092,526.00	\$9,269,148.67	\$36,361,674.67	\$7,791,639.23	\$28,570,035.44	\$7,791,639.23	\$0.00	\$28,570,035.44	\$7,791,639.23	\$7,791,639.23	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$46,237,423.00	\$13,665,242.88	\$59,902,665.88	\$0.00	\$59,902,665.88	\$0.00	\$0.00	\$59,902,665.88	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,496,734.00	\$1,340,327.15	\$5,837,061.15	\$1,676,233.19	\$4,162,827.96	\$1,676,233.19	\$0.00	\$4,162,827.96	\$1,676,233.19	\$1,676,233.19	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,496,734.00	\$1,340,327.15	\$5,837,061.15	\$1,676,233.19	\$4,162,827.96	\$1,676,233.19	\$0.00	\$4,162,827.96	\$1,676,233.19	\$1,676,233.19	\$0.00
1400 SEGURIDAD SOCIAL	\$96,615,936.00	\$17,070,108.64	\$113,686,044.64	\$38,252,923.48	\$75,433,121.16	\$38,252,923.48	\$0.00	\$75,433,121.16	\$38,252,923.48	\$38,252,923.48	\$0.00
1410 Aportaciones al Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla (ISSSTEP)	\$85,003,666.00	\$19,397,660.39	\$99,401,326.39	\$33,980,824.63	\$64,420,501.76	\$33,980,824.63	\$0.00	\$64,420,501.76	\$33,980,824.63	\$33,980,824.63	\$0.00
1411 Aportaciones de seguridad social	\$85,003,666.00	\$19,397,660.39	\$99,401,326.39	\$33,980,824.63	\$64,420,501.76	\$33,980,824.63	\$0.00	\$64,420,501.76	\$33,980,824.63	\$33,980,824.63	\$0.00
1430 Aportaciones al sistema para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$2,272,098.85	\$5,019,292.40	\$2,272,098.85	\$0.00	\$5,019,292.40	\$2,272,098.85	\$2,272,098.85	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$5,739,350.00	\$1,552,041.25	\$7,291,391.25	\$2,272,098.85	\$5,019,292.40	\$2,272,098.85	\$0.00	\$5,019,292.40	\$2,272,098.85	\$2,272,098.85	\$0.00
1440 Aportaciones para seguros	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$7,993,327.00	\$0.00	\$0.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$5,872,920.00	\$2,120,407.00	\$7,993,327.00	\$0.00	\$7,993,327.00	\$0.00	\$0.00	\$7,993,327.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$158,925,691.41	\$33,386,476.68	\$0.00	\$158,925,691.41	\$33,386,476.68	\$33,386,476.68	\$0.00
1540 Prestaciones contractuales	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$158,925,691.41	\$33,386,476.68	\$0.00	\$158,925,691.41	\$33,386,476.68	\$33,386,476.68	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$171,280,837.00	\$21,031,331.09	\$192,312,168.09	\$33,386,476.68	\$158,925,691.41	\$33,386,476.68	\$0.00	\$158,925,691.41	\$33,386,476.68	\$33,386,476.68	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,535,982.00	\$260,199.19	\$4,796,181.19	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$4,796,181.19	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$12,106,521.00	\$6,069,247.10	\$18,175,768.10	\$413,032.56	\$17,761,735.54	\$413,032.56	\$0.00	\$17,761,735.54	\$399,293.52	\$399,293.52	\$13,739.04
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$8,245,001.00	\$3,868,475.79	\$12,113,476.79	\$17,413.73	\$12,096,063.06	\$17,413.73	\$0.00	\$12,096,063.06	\$3,674.69	\$3,674.69	\$13,739.04
2110 Materiales, útiles y equipos menores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,679,575.00	\$1,270.73	\$0.00	\$1,679,575.00	\$1,270.73	\$1,270.73	\$0.00
2111 Materiales, útiles y equipos mayores de oficina	\$1,680,334.00	\$511.73	\$1,680,845.73	\$1,270.73	\$1,679,575.00	\$1,270.73	\$0.00	\$1,679,575.00	\$1,270.73	\$1,270.73	\$0.00



Usr: brendazrendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión: 09/may./2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$1,787,974.83	\$0.00	\$0.00	\$1,787,974.83	\$0.00	\$0.00	\$0.00
2121	\$49,548.00	\$1,738,426.83	\$1,787,974.83	\$0.00	\$1,787,974.83	\$0.00	\$0.00	\$1,787,974.83	\$0.00	\$0.00	\$0.00
2130	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$1,751,829.65	\$0.00	\$0.00	\$1,751,829.65	\$0.00	\$0.00	\$0.00
2131	\$0.00	\$1,751,829.65	\$1,751,829.65	\$0.00	\$1,751,829.65	\$0.00	\$0.00	\$1,751,829.65	\$0.00	\$0.00	\$0.00
2140	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$0.00
2141	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$2,180,762.00	\$0.00	\$0.00	\$0.00
2150	\$0.00	\$362,105.00	\$362,105.00	\$0.00	\$362,105.00	\$0.00	\$0.00	\$362,105.00	\$0.00	\$0.00	\$0.00
2151	\$0.00	\$362,105.00	\$362,105.00	\$0.00	\$362,105.00	\$0.00	\$0.00	\$362,105.00	\$0.00	\$0.00	\$0.00
2160	\$1,833,327.00	-\$356.42	\$1,832,970.58	\$184.00	\$1,832,786.58	\$184.00	\$0.00	\$1,832,786.58	\$184.00	\$184.00	\$0.00
2161	\$1,833,327.00	-\$356.42	\$1,832,970.58	\$184.00	\$1,832,786.58	\$184.00	\$0.00	\$1,832,786.58	\$184.00	\$184.00	\$0.00
2170	\$2,501,030.00	\$15,959.00	\$2,516,989.00	\$15,959.00	\$2,501,030.00	\$15,959.00	\$0.00	\$2,501,030.00	\$2,219.96	\$2,219.96	\$13,739.04
2171	\$2,501,030.00	\$15,959.00	\$2,516,989.00	\$15,959.00	\$2,501,030.00	\$15,959.00	\$0.00	\$2,501,030.00	\$2,219.96	\$2,219.96	\$13,739.04
2200	\$749,822.00	\$426,854.37	\$1,176,676.37	\$34,214.16	\$1,142,462.21	\$34,214.16	\$0.00	\$1,142,462.21	\$34,214.16	\$34,214.16	\$0.00
2210	\$586,190.00	\$21,419.37	\$619,609.37	\$34,214.16	\$585,395.21	\$34,214.16	\$0.00	\$585,395.21	\$34,214.16	\$34,214.16	\$0.00
2213	\$586,190.00	\$21,419.37	\$619,609.37	\$34,214.16	\$585,395.21	\$34,214.16	\$0.00	\$585,395.21	\$34,214.16	\$34,214.16	\$0.00
2220	\$0.00	\$405,435.00	\$405,435.00	\$0.00	\$405,435.00	\$0.00	\$0.00	\$405,435.00	\$0.00	\$0.00	\$0.00
2221	\$0.00	\$405,435.00	\$405,435.00	\$0.00	\$405,435.00	\$0.00	\$0.00	\$405,435.00	\$0.00	\$0.00	\$0.00
2230	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00
2231	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$151,632.00	\$0.00	\$0.00	\$0.00
2300	\$75,801.00	\$12,126.00	\$87,927.00	\$0.00	\$87,927.00	\$0.00	\$0.00	\$87,927.00	\$0.00	\$0.00	\$0.00
2340	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$12,126.00	\$0.00	\$0.00	\$12,126.00	\$0.00	\$0.00	\$0.00
2341	\$0.00	\$12,126.00	\$12,126.00	\$0.00	\$12,126.00	\$0.00	\$0.00	\$12,126.00	\$0.00	\$0.00	\$0.00
2370	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00
2371	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$75,801.00	\$0.00	\$0.00	\$0.00
2400	\$656,145.00	\$0.00	\$656,145.00	\$5,967.77	\$650,177.23	\$5,967.77	\$0.00	\$650,177.23	\$5,967.77	\$5,967.77	\$0.00
2410	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$517,258.00	\$4,436.77	\$0.00	\$517,258.00	\$4,436.77	\$4,436.77	\$0.00
2461	\$518,258.00	\$3,436.77	\$521,694.77	\$4,436.77	\$517,258.00	\$4,436.77	\$0.00	\$517,258.00	\$4,436.77	\$4,436.77	\$0.00



Usr: brenda.tendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión: 08/may./2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigiente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibilidad						
2470 Artículos metálicos para la construcción	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$72,638.23	\$312.00	\$0.00	\$72,638.23	\$312.00	\$312.00	\$0.00
2471 Artículos metálicos para la construcción	\$76,387.00	-\$3,436.77	\$72,950.23	\$312.00	\$72,638.23	\$312.00	\$0.00	\$72,638.23	\$312.00	\$312.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$60,500.00	\$0.00	\$60,500.00	\$1,219.00	\$59,281.00	\$1,219.00	\$0.00	\$59,281.00	\$1,219.00	\$1,219.00	\$0.00
2481 Otros materiales y artículos de construcción y reparación	\$60,500.00	\$0.00	\$60,500.00	\$1,219.00	\$59,281.00	\$1,219.00	\$0.00	\$59,281.00	\$1,219.00	\$1,219.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$309,325.00	\$233.42	\$609,558.42	\$3,445.03	\$606,113.39	\$3,445.03	\$0.00	\$606,113.39	\$3,445.03	\$3,445.03	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$301,000.00	\$233.42	\$301,233.42	\$1,233.42	\$300,000.00	\$1,233.42	\$0.00	\$300,000.00	\$1,233.42	\$1,233.42	\$0.00
2531 Medicinas y productos farmacéuticos	\$301,000.00	\$233.42	\$301,233.42	\$1,233.42	\$300,000.00	\$1,233.42	\$0.00	\$300,000.00	\$1,233.42	\$1,233.42	\$0.00
2540 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$2,211.61	\$4,113.39	\$2,211.61	\$0.00	\$4,113.39	\$2,211.61	\$2,211.61	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$6,325.00	\$0.00	\$6,325.00	\$2,211.61	\$4,113.39	\$2,211.61	\$0.00	\$4,113.39	\$2,211.61	\$2,211.61	\$0.00
2590 Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$943,500.00	\$1,538,852.35	\$2,482,352.35	\$159,921.35	\$2,322,431.00	\$159,921.35	\$0.00	\$2,322,431.00	\$159,921.35	\$159,921.35	\$0.00
2610 Combustibles, lubricantes y aditivos para vehículos	\$943,500.00	\$1,538,852.35	\$2,482,352.35	\$159,921.35	\$2,322,431.00	\$159,921.35	\$0.00	\$2,322,431.00	\$159,921.35	\$159,921.35	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destinados a servicios administrativos	\$943,500.00	\$0.00	\$943,500.00	\$73,330.00	\$870,170.00	\$73,330.00	\$0.00	\$870,170.00	\$73,330.00	\$73,330.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asignados a las y los servidores públicos	\$0.00	\$1,538,852.35	\$1,538,852.35	\$86,591.35	\$1,452,261.00	\$86,591.35	\$0.00	\$1,452,261.00	\$86,591.35	\$86,591.35	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$789,270.00	\$211,188.11	\$1,010,458.11	\$181,004.08	\$829,454.03	\$181,004.08	\$0.00	\$829,454.03	\$181,004.08	\$181,004.08	\$0.00
2710 Vestuario y uniformes	\$397,629.00	\$16,476.03	\$414,105.03	\$0.00	\$414,105.03	\$0.00	\$0.00	\$414,105.03	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$397,629.00	\$16,476.03	\$414,105.03	\$0.00	\$414,105.03	\$0.00	\$0.00	\$414,105.03	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$17,308.00	\$13,708.00	\$31,016.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$360,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$380,000.00	\$181,004.08	\$0.00	\$380,000.00	\$181,004.08	\$181,004.08	\$0.00
2731 Artículos deportivos	\$360,000.00	\$181,004.08	\$561,004.08	\$181,004.08	\$380,000.00	\$181,004.08	\$0.00	\$380,000.00	\$181,004.08	\$181,004.08	\$0.00
2740 Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$4,333.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$27,657.00	\$10,517.06	\$38,174.06	\$11,066.44	\$27,107.62	\$11,066.44	\$0.00	\$27,107.62	\$11,066.44	\$11,066.44	\$0.00
2910 Herramientas menores	\$20,000.00	\$10,043.28	\$30,043.28	\$10,043.28	\$20,000.00	\$10,043.28	\$0.00	\$20,000.00	\$10,043.28	\$10,043.28	\$0.00



Ubr. brendatendón
Rep. ppeEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 08/may./2026
12:40 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$20,000.00	\$30,043.28	\$10,043.28	\$20,000.00	\$10,043.28	\$0.00	\$20,000.00	\$10,043.28	\$10,043.28	\$0.00
2920 Refacciones y accesorios menores de edificios	\$2,000.00	\$2,000.00	\$549.38	\$1,450.62	\$549.38	\$0.00	\$1,450.62	\$549.38	\$549.38	\$0.00
2921 Refacciones y accesorios interiores de edificios	\$2,000.00	\$2,000.00	\$549.38	\$1,450.62	\$549.38	\$0.00	\$1,450.62	\$549.38	\$549.38	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,000.00	\$350.78	\$350.78	\$1,000.00	\$350.78	\$0.00	\$1,000.00	\$350.78	\$350.78	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo y telecomunicaciones	\$1,000.00	\$350.78	\$350.78	\$1,000.00	\$350.78	\$0.00	\$1,000.00	\$350.78	\$350.78	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$2,657.00	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$2,657.00	\$2,657.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$2,657.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$123.00	\$123.00	\$0.00	\$123.00	\$0.00	\$0.00	\$123.00	\$123.00	\$0.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$123.00	\$123.00	\$0.00	\$123.00	\$0.00	\$0.00	\$123.00	\$123.00	\$0.00
3000 SERVICIOS GENERALES	\$53,296,176.00	\$5,372,700.39	\$10,417,273.11	\$48,251,603.28	\$10,416,642.09	\$631.02	\$48,252,234.30	\$6,525,019.00	\$8,525,019.00	\$1,893,623.09
3100 Energía eléctrica	\$5,561,370.00	\$5,629,711.96	\$1,309,817.12	\$5,319,894.84	\$1,309,817.12	\$0.00	\$5,319,894.84	\$1,309,817.12	\$1,309,817.12	\$0.00
3110 Servicio de energía eléctrica	\$5,460,277.00	\$5,460,277.00	\$1,118,850.30	\$4,341,426.70	\$1,118,850.30	\$0.00	\$4,341,426.70	\$1,118,850.30	\$1,118,850.30	\$0.00
3130 Agua	\$165,437.00	\$234,778.96	\$69,066.52	\$165,712.44	\$69,066.52	\$0.00	\$165,712.44	\$69,066.52	\$69,066.52	\$0.00
3131 Servicio de agua	\$165,437.00	\$234,778.96	\$69,066.52	\$165,712.44	\$69,066.52	\$0.00	\$165,712.44	\$69,066.52	\$69,066.52	\$0.00
3140 Telefonía tradicional	\$190,232.00	\$0.00	\$52,783.80	\$137,448.20	\$52,783.80	\$0.00	\$137,448.20	\$52,783.80	\$52,783.80	\$0.00
3141 Servicio telefónico convencional	\$190,232.00	\$0.00	\$52,783.80	\$137,448.20	\$52,783.80	\$0.00	\$137,448.20	\$52,783.80	\$52,783.80	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$744,424.00	\$0.00	\$69,116.50	\$675,307.50	\$69,116.50	\$0.00	\$675,307.50	\$69,116.50	\$69,116.50	\$0.00
3171 Servicios de acceso de internet	\$744,424.00	\$0.00	\$69,116.50	\$675,307.50	\$69,116.50	\$0.00	\$675,307.50	\$69,116.50	\$69,116.50	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$4,070,124.00	\$7,651.20	\$160,898.20	\$3,976,877.00	\$160,267.18	\$631.02	\$3,977,508.02	\$160,267.18	\$160,267.18	\$0.00
3220 Arrendamiento de edificios	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$614,688.00	\$0.00	\$50,948.00	\$523,740.00	\$50,316.98	\$631.02	\$524,371.02	\$50,316.98	\$50,316.98	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$614,688.00	\$0.00	\$50,948.00	\$523,740.00	\$50,316.98	\$631.02	\$524,371.02	\$50,316.98	\$50,316.98	\$0.00
3250 Arrendamiento de equipo de transporte	\$385,436.00	\$25,520.00	\$25,520.00	\$385,436.00	\$25,520.00	\$0.00	\$385,436.00	\$25,520.00	\$25,520.00	\$0.00



Ucr: tienda.rmdan
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión: 06/may./2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$385,436.00	\$25,520.00	\$410,956.00	\$25,520.00	\$385,436.00	\$25,520.00	\$0.00	\$385,436.00	\$25,520.00	\$25,520.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$1,067,701.00	\$2,299.00	\$0.00	\$1,067,701.00	\$2,299.00	\$2,299.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,070,000.00	\$0.00	\$1,070,000.00	\$2,299.00	\$1,067,701.00	\$2,299.00	\$0.00	\$1,067,701.00	\$2,299.00	\$2,299.00	\$0.00
3290 Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$1,200,000.00	\$42,131.20	\$0.00	\$1,200,000.00	\$42,131.20	\$42,131.20	\$0.00
3291 Otros arrendamientos	\$1,200,000.00	\$42,131.20	\$1,242,131.20	\$42,131.20	\$1,200,000.00	\$42,131.20	\$0.00	\$1,200,000.00	\$42,131.20	\$42,131.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,711,216.00	\$411,000.92	\$6,122,216.92	\$244,954.25	\$5,877,262.67	\$244,954.25	\$0.00	\$5,877,262.67	\$244,954.25	\$244,954.25	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$510,752.00	\$0.00	\$510,752.00	\$170,250.56	\$340,501.44	\$170,250.56	\$0.00	\$340,501.44	\$170,250.56	\$170,250.56	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$510,752.00	\$0.00	\$510,752.00	\$170,250.56	\$340,501.44	\$170,250.56	\$0.00	\$340,501.44	\$170,250.56	\$170,250.56	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
3341 Capacitación institucional	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$820,014.00	\$275,572.92	\$1,095,586.92	\$36,175.69	\$1,059,411.23	\$36,175.69	\$0.00	\$1,059,411.23	\$36,175.69	\$36,175.69	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$250,201.23	\$250,201.23	\$0.00	\$250,201.23	\$0.00	\$0.00	\$250,201.23	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado de la operación y administración	\$820,014.00	\$25,371.69	\$845,385.69	\$36,175.69	\$809,210.00	\$36,175.69	\$0.00	\$809,210.00	\$36,175.69	\$36,175.69	\$0.00
3370 Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$96,900.00	\$0.00	\$0.00	\$96,900.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$0.00	\$96,900.00	\$96,900.00	\$0.00	\$96,900.00	\$0.00	\$0.00	\$96,900.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$4,380,450.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00	\$35,728.00	\$0.00	\$0.00	\$35,728.00	\$35,728.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$35,728.00	\$35,728.00	\$35,728.00	\$0.00	\$35,728.00	\$0.00	\$0.00	\$35,728.00	\$35,728.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,952,843.00	\$12,411.80	\$2,965,254.80	\$567,149.37	\$2,428,105.43	\$567,149.37	\$0.00	\$2,428,105.43	\$119,066.63	\$119,066.63	\$448,082.74
3410 Servicios financieros y bancarios	\$108,598.00	\$12,411.80	\$121,009.80	\$118,641.32	\$2,368.48	\$118,641.32	\$0.00	\$2,368.48	\$118,641.32	\$118,641.32	\$0.00
3411 Servicios financieros y bancarios	\$108,598.00	\$12,411.80	\$121,009.80	\$118,641.32	\$2,368.48	\$118,641.32	\$0.00	\$2,368.48	\$118,641.32	\$118,641.32	\$0.00
3450 Seguro de bienes patrimoniales	\$2,812,697.00	\$0.00	\$2,812,697.00	\$423,722.74	\$2,388,974.26	\$423,722.74	\$0.00	\$2,388,974.26	\$0.00	\$0.00	\$423,722.74
3451 Seguros de bienes patrimoniales	\$2,812,697.00	\$0.00	\$2,812,697.00	\$423,722.74	\$2,388,974.26	\$423,722.74	\$0.00	\$2,388,974.26	\$0.00	\$0.00	\$423,722.74
3490 Servicios financieros, bancarios y comerciales integrales	\$61,548.00	\$0.00	\$61,548.00	\$24,785.31	\$36,762.69	\$24,785.31	\$0.00	\$36,762.69	\$425.31	\$425.31	\$24,360.00
3491 Servicios financieros, bancarios y comerciales integrales	\$61,548.00	\$0.00	\$61,548.00	\$24,785.31	\$36,762.69	\$24,785.31	\$0.00	\$36,762.69	\$425.31	\$425.31	\$24,360.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,396,426.00	\$74,800.00	\$5,471,226.00	\$88,792.88	\$5,382,433.12	\$88,792.88	\$0.00	\$5,382,433.12	\$88,792.88	\$88,792.88	\$0.00



Usr: rptEstadoPresupuestoEgresos
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión: 06/may./2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Vigente	Disponible para Comprometer	No Devengado						
3510 Conservación y mantenimiento menor de inmuebles	\$2,366,319.00	\$37,600.00	\$39,592.88	\$2,403,919.00	\$2,366,326.12	\$39,592.88	\$39,592.88	\$0.00	\$2,366,326.12	\$39,592.88	\$39,592.88	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para la prestación de servicios administrativos	\$2,366,319.00	\$37,600.00	\$39,592.88	\$2,403,919.00	\$2,366,326.12	\$39,592.88	\$39,592.88	\$0.00	\$2,366,326.12	\$39,592.88	\$39,592.88	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de administración, educacional y recreativo	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$26,784.00	\$0.00	\$0.00	\$26,784.00	\$26,784.00	\$0.00	\$0.00	\$0.00	\$26,784.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$26,784.00	\$0.00	\$0.00	\$26,784.00	\$26,784.00	\$0.00	\$0.00	\$0.00	\$26,784.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,021,410.00	\$0.00	\$0.00	\$1,021,410.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$1,021,410.00	\$0.00	\$0.00	\$1,021,410.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00	\$1,021,410.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$363,400.00	\$0.00	\$0.00	\$363,400.00	\$363,400.00	\$0.00	\$0.00	\$0.00	\$363,400.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y otros equipos	\$363,400.00	\$0.00	\$0.00	\$363,400.00	\$363,400.00	\$0.00	\$0.00	\$0.00	\$363,400.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$43,000.00	\$49,200.00	\$49,200.00	\$92,200.00	\$43,000.00	\$49,200.00	\$49,200.00	\$0.00	\$43,000.00	\$49,200.00	\$49,200.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$43,000.00	\$49,200.00	\$49,200.00	\$92,200.00	\$43,000.00	\$49,200.00	\$49,200.00	\$0.00	\$43,000.00	\$49,200.00	\$49,200.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,539,859.00	-\$12,000.00	\$0.00	\$1,539,859.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,551,859.00	-\$12,000.00	\$0.00	\$1,539,859.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00	\$1,539,859.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$654,990.00	\$23,007.66	\$165,792.66	\$877,997.66	\$508,205.02	\$165,792.66	\$165,792.66	\$0.00	\$508,205.02	\$165,792.66	\$165,792.66	\$0.00
3710 Pasajes aéreos	\$37,209.00	\$0.00	\$0.00	\$37,209.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$37,209.00	\$0.00	\$0.00	\$37,209.00	\$37,209.00	\$0.00	\$0.00	\$0.00	\$37,209.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$139,591.00	\$5,392.99	\$66,292.99	\$144,983.99	\$78,691.00	\$66,292.99	\$66,292.99	\$0.00	\$78,691.00	\$66,292.99	\$66,292.99	\$0.00
3721 Pasajes terrestres nacionales	\$139,591.00	\$5,392.99	\$66,292.99	\$144,983.99	\$78,691.00	\$66,292.99	\$66,292.99	\$0.00	\$78,691.00	\$66,292.99	\$66,292.99	\$0.00
3750 Viáticos en el país	\$478,190.00	\$17,614.69	\$103,499.67	\$495,804.69	\$392,305.02	\$103,499.67	\$103,499.67	\$0.00	\$392,305.02	\$103,499.67	\$103,499.67	\$0.00
3751 Viáticos en el país	\$478,190.00	\$17,614.69	\$103,499.67	\$495,804.69	\$392,305.02	\$103,499.67	\$103,499.67	\$0.00	\$392,305.02	\$103,499.67	\$103,499.67	\$0.00
3800 SERVICIOS OFICIALES	\$2,952,569.00	\$363,931.04	\$273,931.04	\$3,316,500.04	\$3,042,569.00	\$273,931.04	\$273,931.04	\$0.00	\$3,042,569.00	\$273,931.04	\$273,931.04	\$0.00
3820 Gastos de orden social y cultural	\$2,952,569.00	\$363,931.04	\$273,931.04	\$3,316,500.04	\$3,042,569.00	\$273,931.04	\$273,931.04	\$0.00	\$3,042,569.00	\$273,931.04	\$273,931.04	\$0.00
3821 Gastos de orden social	\$2,431,449.00	-\$58,000.00	\$2,000.00	\$2,373,449.00	\$2,371,449.00	\$2,000.00	\$2,000.00	\$0.00	\$2,371,449.00	\$2,000.00	\$2,000.00	\$0.00
3822 Gastos de orden cultural	\$521,120.00	\$421,931.04	\$271,931.04	\$993,051.04	\$671,120.00	\$271,931.04	\$271,931.04	\$0.00	\$671,120.00	\$271,931.04	\$271,931.04	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,986,638.00	\$4,351,555.79	\$7,601,937.59	\$29,318,193.79	\$21,716,256.20	\$7,601,937.59	\$7,601,937.59	\$0.00	\$21,716,256.20	\$6,156,397.24	\$6,156,397.24	\$1,445,540.35
3920 Impuestos y derechos	\$178,165.00	\$81,759.13	\$127,380.03	\$259,924.13	\$132,544.10	\$127,380.03	\$127,380.03	\$0.00	\$132,544.10	\$127,380.03	\$127,380.03	\$0.00
3921 Otros impuestos y derechos	\$178,165.00	\$81,759.13	\$127,380.03	\$259,924.13	\$132,544.10	\$127,380.03	\$127,380.03	\$0.00	\$132,544.10	\$127,380.03	\$127,380.03	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00	\$1,510,517.97	\$1,510,517.97	\$0.00	\$0.00	\$1,510,517.97	\$1,510,517.97	\$0.00
3941 Laudos laborales	\$0.00	\$1,510,517.97	\$1,510,517.97	\$1,510,517.97	\$0.00	\$1,510,517.97	\$1,510,517.97	\$0.00	\$0.00	\$1,510,517.97	\$1,510,517.97	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Ucr. brenda.rendon
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2026
12:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$5,964,039.59	\$21,583,712.10	\$5,964,039.59	\$0.00	\$21,583,712.10	\$4,518,499.24	\$4,518,499.24	\$1,445,540.35
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$24,788,473.00	\$2,759,278.69	\$27,547,751.69	\$5,964,039.59	\$21,583,712.10	\$5,964,039.59	\$0.00	\$21,583,712.10	\$4,518,499.24	\$4,518,499.24	\$1,445,540.35
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$720,000.00	\$17,235.91	\$0.00	\$720,000.00	\$17,235.91	\$17,235.91	\$0.00
4400 AYUDAS SOCIALES	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$720,000.00	\$17,235.91	\$0.00	\$720,000.00	\$17,235.91	\$17,235.91	\$0.00
4410 Ayudas sociales a personas	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$720,000.00	\$17,235.91	\$0.00	\$720,000.00	\$17,235.91	\$17,235.91	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$720,000.00	\$17,235.91	\$737,235.91	\$17,235.91	\$720,000.00	\$17,235.91	\$0.00	\$720,000.00	\$17,235.91	\$17,235.91	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,110,000.00	\$59,613.12	\$5,169,613.12	\$0.00	\$5,169,613.12	\$0.00	\$0.00	\$5,169,613.12	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000,000.00	\$9,613.12	\$5,059,613.12	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$5,000,000.00	\$9,613.12	\$5,059,613.12	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$5,000,000.00	\$9,613.12	\$5,059,613.12	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$5,059,613.12	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$0.00	\$0.00
Total	\$27,386,261.00	\$79,376,369.52	\$390,203,565.52	\$265,791,786.87	\$7,667,211,876.89	\$265,791,786.88	\$6,917.02	\$7,667,211,859.87	\$239,219,292.87	\$239,219,292.87	\$7,970,962.99

C. Humberto Ray Aguilera Villalobos
Inspector General

C. Daira de Jesús Gallegos Merino
Directora Administrativa