



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 31/may./2026

(Cifras en Pesos)

Fecha y hora de Impresión 10/jun./2026 07:04 p. m.

Usu: claudia
Rep: rptEstadoPresupuestoEgresos_UAS

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Sin Ramo/Dependencia							
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,662,007.00	\$3,067,932.42	\$34,729,939.42	\$13,479,265.89	\$13,204,232.05	\$21,250,673.53	
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$28,960,720.00	\$2,809,635.48	\$31,770,355.48	\$13,682,453.78	\$13,388,138.50	\$18,087,901.70	
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$2,910,552.21	\$33,730,090.21	\$12,064,444.81	\$11,822,964.82	\$21,665,645.40	
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$1,398,321.49	\$15,807,553.49	\$5,523,077.19	\$5,409,320.51	\$10,284,476.30	
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$3,906,617.29	\$32,234,563.29	\$11,364,621.24	\$11,137,104.71	\$20,869,942.05	
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,358,324.00	\$1,800,491.84	\$20,158,815.84	\$6,989,055.74	\$6,853,910.20	\$13,169,760.10	
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$1,079,910.94	\$12,092,560.94	\$4,455,612.85	\$4,385,536.77	\$7,636,948.09	
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$2,158,413.72	\$24,191,341.72	\$8,921,644.36	\$8,743,178.27	\$15,269,697.36	
PLANTEL 9 TEZIUTLAN	\$11,430,883.00	\$1,122,606.08	\$12,553,489.08	\$4,496,337.75	\$4,408,552.23	\$8,057,151.33	
PLANTEL 10 HUAUCHINANGO	\$22,661,983.00	\$2,214,184.71	\$24,876,167.71	\$8,772,972.00	\$8,602,997.12	\$16,103,195.71	
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,653,172.17	\$28,588,690.17	\$10,590,212.18	\$10,374,113.61	\$17,998,477.99	
PLANTEL 12 ZUCAR DE MATAMOROS	\$18,231,514.00	\$1,786,169.64	\$20,017,683.64	\$7,434,955.75	\$7,282,636.72	\$12,582,727.89	
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,605,346.53	\$18,114,735.53	\$6,687,175.60	\$6,563,364.99	\$11,427,559.93	
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,902,496.66	\$32,848,012.66	\$11,674,140.47	\$11,433,317.46	\$21,173,872.19	
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,283,858.39	\$35,367,550.39	\$12,823,586.96	\$12,570,995.77	\$22,543,963.43	
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$1,171,709.50	\$13,119,560.50	\$4,990,535.50	\$4,890,475.99	\$8,129,025.00	



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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,784,218.62	\$20,771,924.62	\$7,119,889.78	\$6,976,308.75	\$13,652,034.84	
PLANTEL 18 SANTA ANA XLAMIMILULLCO	\$20,853,290.00	\$2,064,502.23	\$22,917,792.23	\$7,893,240.23	\$7,732,681.28	\$15,024,552.00	
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,540,794.56	\$28,749,776.56	\$11,524,314.09	\$11,284,037.77	\$17,225,462.47	
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$1,711,774.90	\$19,973,891.90	\$6,932,582.06	\$6,797,828.67	\$13,041,309.84	
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$3,374,986.13	\$38,711,719.13	\$14,017,073.70	\$13,732,346.83	\$24,694,645.43	
PLANTEL 22 CIUDAD SERDAN	\$14,284,968.00	\$1,379,319.34	\$15,644,287.34	\$5,249,966.42	\$5,145,076.11	\$10,394,321.92	
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,228,860.51	\$24,829,622.51	\$8,432,055.61	\$8,267,249.26	\$16,397,566.90	
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$761,330.39	\$8,658,232.39	\$3,176,230.49	\$3,111,860.54	\$5,482,001.90	
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,616,653.20	\$18,127,940.20	\$6,639,916.05	\$6,506,324.55	\$11,488,024.15	
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,805,270.89	\$31,467,726.89	\$11,372,359.96	\$11,144,498.93	\$20,095,386.93	
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,826,208.09	\$20,014,402.09	\$7,595,552.85	\$7,440,220.72	\$12,418,849.24	
PLANTEL 28 ATLUXCO	\$10,551,846.00	\$1,029,810.41	\$11,581,656.41	\$4,302,168.33	\$4,214,471.30	\$7,279,488.08	
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$671,374.08	\$7,096,206.08	\$2,660,941.17	\$2,604,435.16	\$4,435,264.91	
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$956,082.85	\$10,584,431.85	\$3,789,674.19	\$3,713,105.81	\$6,794,757.66	
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,886.00	\$646,970.85	\$7,282,856.85	\$2,929,694.02	\$2,869,500.77	\$4,353,162.83	
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$771,801.06	\$8,580,301.06	\$3,185,538.54	\$3,120,478.13	\$5,394,762.52	



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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$317,546.15	\$3,696,393.15	\$1,362,065.87	\$1,333,500.66	\$2,334,327.28	
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$468,597.11	\$5,228,492.11	\$1,971,397.76	\$1,930,510.25	\$3,257,094.35	
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$641,148.67	\$7,331,955.67	\$2,391,659.45	\$2,339,327.88	\$4,940,296.22	
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,611,909.19	\$18,019,580.19	\$6,723,900.55	\$6,585,350.80	\$11,295,679.64	
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$739,048.70	\$8,184,905.70	\$3,060,177.67	\$2,997,227.91	\$5,124,728.03	
DIRECCION GENERAL	\$20,434,596.00	\$2,800,939.84	\$23,235,535.84	\$10,218,119.03	\$10,026,913.74	\$13,017,416.81	
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$86,677,849.81	\$173,648,259.81	\$22,312,474.20	\$21,393,530.72	\$151,335,785.61	
DIRECCION ACADEMICA	\$38,151,223.00	\$2,859,697.11	\$41,010,920.11	\$13,941,540.44	\$13,627,331.92	\$27,069,379.67	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$737,599.78	\$10,156,762.78	\$4,831,464.14	\$4,734,003.52	\$5,325,298.64	
COORDINACION DE PLANTELES	\$4,577,311.00	\$284,457.95	\$4,861,768.95	\$2,007,288.21	\$1,963,002.99	\$2,854,480.74	
Sin Ramo/Dependencia	\$821,388,281.00	\$159,180,171.49	\$980,568,452.49	\$319,591,375.88	\$312,641,904.72	\$660,977,076.61	
Total del Egreso	\$821,388,281.00	\$159,180,171.49	\$980,568,452.49	\$319,591,375.88	\$312,641,904.72	\$660,977,076.61	

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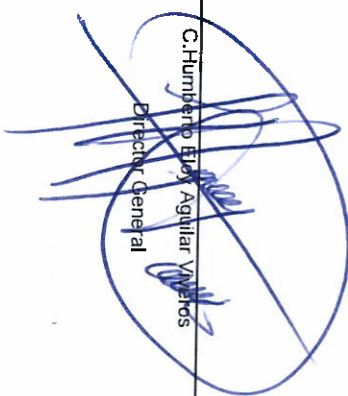
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 Humberto Elgu Aguilar Vazquez
 Director General


 C. Dalra de Jesús Gallegos Merino
 Directora Administrativa