



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Ustr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2026 Al 30/jun./2026
(Cifras en Pesos)

Fecha y 01/jul./2026
hora de Impresión 01:12 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTMEHUACAN	\$31,662,007.00	\$3,067,932.42	\$34,729,939.42	\$16,409,197.85	\$16,108,167.25	\$18,320,741.57
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$26,960,720.00	\$3,835,362.61	\$32,796,082.61	\$15,763,752.78	\$15,461,701.76	\$17,032,329.83
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$2,910,552.21	\$33,730,090.21	\$14,257,252.73	\$14,014,123.86	\$19,472,837.48
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$1,398,321.49	\$15,807,553.49	\$6,591,272.55	\$6,472,168.06	\$9,216,280.94
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$3,894,836.64	\$32,222,782.64	\$14,814,589.85	\$14,539,000.44	\$17,408,192.79
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,358,324.00	\$1,806,599.84	\$20,164,913.84	\$6,312,779.46	\$6,171,797.01	\$11,852,134.38
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$1,092,295.21	\$12,094,945.21	\$5,288,903.94	\$5,195,273.38	\$6,806,041.27
PLANTEL 8 TEHUACAN	\$22,092,928.00	\$2,158,413.72	\$24,191,341.72	\$10,610,867.70	\$10,423,678.63	\$13,580,474.02
PLANTEL 9 TEZUITLAN	\$11,430,883.00	\$1,126,452.30	\$12,557,335.30	\$5,357,035.63	\$5,265,318.81	\$7,200,299.67
PLANTEL 10 HUAUCHINANGO	\$22,661,983.00	\$2,214,184.71	\$24,876,167.71	\$10,409,636.86	\$10,231,567.92	\$14,466,530.85
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,658,909.77	\$28,594,327.77	\$13,041,521.41	\$12,803,766.41	\$15,552,806.36
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$1,789,910.73	\$20,021,424.73	\$8,848,011.49	\$8,688,636.00	\$11,173,413.24
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,605,346.53	\$18,114,735.53	\$7,865,166.91	\$7,757,501.54	\$10,229,568.62
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,903,184.66	\$32,848,680.66	\$14,624,598.64	\$14,347,136.31	\$18,224,082.02
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,296,850.39	\$35,380,542.39	\$15,648,089.42	\$15,369,089.19	\$19,732,452.97
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$1,171,709.50	\$13,119,560.50	\$5,919,848.36	\$5,815,050.65	\$7,199,712.14



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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,789,397.98	\$20,777,103.98	\$8,483,695.12	\$8,334,183.50	\$12,293,408.86
PLANTEL 18 SANTA ANA XLAMMILULCO	\$20,853,290.00	\$2,065,460.23	\$22,918,750.23	\$9,363,101.85	\$9,193,891.89	\$13,555,648.38
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,540,794.56	\$28,749,776.56	\$13,496,776.32	\$13,247,184.82	\$15,253,000.24
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$1,711,774.90	\$19,973,891.90	\$8,238,222.81	\$8,096,173.96	\$11,735,669.09
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$3,374,986.13	\$38,711,719.13	\$16,996,169.29	\$16,706,972.40	\$21,715,549.84
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$1,379,319.34	\$15,644,287.34	\$6,607,875.02	\$6,487,467.64	\$9,036,412.32
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,241,807.12	\$24,842,569.12	\$10,738,714.00	\$10,544,762.75	\$14,103,855.12
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$764,595.69	\$8,661,497.69	\$3,777,160.39	\$3,710,059.03	\$4,884,337.30
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,622,275.20	\$18,133,562.20	\$7,882,075.93	\$7,741,951.37	\$10,251,486.27
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,805,270.89	\$31,467,726.89	\$13,960,308.33	\$13,710,807.19	\$17,507,417.56
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,830,506.09	\$20,018,700.09	\$9,031,602.49	\$8,868,047.68	\$10,987,087.60
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$1,033,154.92	\$11,585,000.92	\$5,113,223.82	\$5,020,991.66	\$6,471,777.10
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$676,746.19	\$7,101,578.19	\$3,183,115.70	\$3,124,410.23	\$3,918,462.49
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$958,454.85	\$10,586,803.85	\$4,493,204.75	\$4,412,954.32	\$6,093,599.10
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,886.00	\$651,140.48	\$7,287,026.48	\$3,487,401.77	\$3,423,551.62	\$3,799,624.71
PLANTEL 32 SANTIAGO COLTIZINGO	\$7,808,500.00	\$779,839.90	\$8,588,339.90	\$3,795,038.34	\$3,726,671.67	\$4,793,301.56

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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$317,546.15	\$3,696,393.15	\$1,625,696.53	\$1,595,378.13		\$2,070,696.62
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$470,859.11	\$5,230,754.11	\$2,342,115.05	\$2,298,895.33		\$2,888,639.06
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$647,188.03	\$7,337,995.03	\$2,870,053.93	\$2,815,016.05		\$4,467,941.10
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,612,389.19	\$18,020,060.19	\$7,988,347.82	\$7,842,338.15		\$10,031,712.37
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$739,048.70	\$8,184,905.70	\$3,648,379.76	\$3,581,409.59		\$4,536,525.94
DIRECCION GENERAL	\$20,434,596.00	\$2,843,734.35	\$23,278,330.35	\$11,973,793.08	\$11,766,116.85		\$11,304,537.27
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$85,199,934.44	\$172,170,344.44	\$28,941,485.53	\$27,978,164.22		\$143,228,858.91
DIRECCION ACADEMICA	\$38,151,223.00	\$3,159,878.66	\$41,311,101.66	\$17,907,821.47	\$17,551,374.57		\$23,403,280.19
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$753,678.01	\$10,172,841.01	\$5,650,907.77	\$5,548,202.38		\$4,521,933.24
COORDINACION DE PLANTELES	\$4,577,311.00	\$294,241.51	\$4,871,552.51	\$2,393,063.43	\$2,347,139.90		\$2,478,489.08
Sin Ramo/Dependencia	\$821,388,281.00	\$159,184,755.35	\$980,573,036.35	\$387,771,876.88	\$380,338,094.12		\$592,801,159.47
Total del Egreso	\$821,388,281.00	\$159,184,755.35	\$980,573,036.35	\$387,771,876.88	\$380,338,094.12		\$592,801,159.47



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C. Humberto Elías Aguilar Vivas
Director General

C. Daira de Jesús Gallegos Merino
Directora Administrativa