



Usr: Brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 31/jul./2026
(Cifras en Pesos)

Fecha y hora de impresión | 10/ago./2026 | 11:06 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,662,007.00	\$3,066,229.87	\$34,728,236.87	\$19,941,559.92	\$19,607,212.66	\$14,786,676.95
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$28,960,720.00	\$3,678,292.45	\$32,639,012.45	\$18,665,769.64	\$18,412,649.24	\$13,973,242.81
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$1,907,246.06	\$32,726,784.06	\$16,903,150.44	\$16,633,041.31	\$15,823,633.62
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$2,011,976.22	\$16,421,208.22	\$8,959,309.49	\$8,826,421.16	\$7,461,898.73
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$3,497,463.76	\$31,825,409.76	\$17,533,191.23	\$17,230,260.30	\$14,292,218.53
PLANTEL 6 SAN JUAN IXCACUIXTLA	\$18,358,324.00	\$2,067,569.16	\$20,425,893.16	\$10,665,946.84	\$10,505,832.83	\$9,759,946.32
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$1,375,077.12	\$12,387,727.12	\$6,946,077.94	\$6,841,010.09	\$5,441,649.18
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$2,279,441.02	\$24,312,369.02	\$13,323,468.26	\$13,113,177.38	\$10,988,900.76
PLANTEL 9 TEZIUTLAN	\$11,430,883.00	\$1,168,071.54	\$12,598,954.54	\$6,706,645.01	\$6,602,682.99	\$5,892,309.53
PLANTEL 10 HUAUCHINANGO	\$22,661,983.00	\$2,311,554.16	\$24,973,537.16	\$12,969,360.47	\$12,776,369.46	\$12,004,176.69
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,834,974.68	\$28,770,492.68	\$15,884,056.18	\$15,618,863.40	\$12,886,436.50
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$1,613,549.08	\$19,845,063.08	\$10,763,308.54	\$10,586,333.46	\$9,081,754.54
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,707,153.36	\$18,216,542.36	\$9,874,282.66	\$9,729,751.81	\$8,342,259.70
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,529,794.57	\$32,475,310.57	\$17,194,077.47	\$16,894,093.94	\$15,281,233.10
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,454,638.71	\$35,538,330.71	\$18,953,543.64	\$18,643,056.72	\$16,584,787.07
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$1,491,403.68	\$13,439,254.68	\$7,718,011.86	\$7,602,468.13	\$5,721,242.82



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PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$1,806,752.83	\$20,794,458.83	\$10,481,746.82	\$10,314,638.85	\$10,312,712.01
PLANTEL 18 SANTA ANA XLAMMILULCO	\$20,853,290.00	\$1,994,585.49	\$22,847,875.49	\$11,476,006.11	\$11,290,575.20	\$11,371,869.38
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,468,497.04	\$28,677,479.04	\$16,479,540.00	\$16,229,996.90	\$12,197,939.04
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$2,005,246.11	\$20,267,363.11	\$10,591,021.21	\$10,430,712.24	\$9,676,341.90
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$2,872,225.14	\$38,208,958.14	\$20,173,636.63	\$19,852,280.67	\$18,035,321.51
PLANTEL 22 CIUDAD SERDAN	\$14,264,966.00	\$1,442,798.32	\$15,707,766.32	\$8,195,475.44	\$8,052,041.77	\$7,512,290.88
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,173,625.42	\$24,774,387.42	\$12,998,173.68	\$12,786,272.55	\$11,776,213.74
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$1,175,766.66	\$9,072,668.66	\$5,193,817.33	\$5,119,271.45	\$3,878,851.35
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,628,400.68	\$18,139,687.68	\$9,692,026.62	\$9,543,826.86	\$8,447,662.06
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,885,172.34	\$31,547,628.34	\$17,265,523.81	\$16,994,358.14	\$14,282,104.53
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,715,697.64	\$19,903,891.64	\$10,970,296.69	\$10,791,979.91	\$8,933,594.95
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$1,214,048.20	\$11,765,894.20	\$6,567,760.17	\$6,465,261.63	\$5,198,114.03
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$703,089.18	\$7,127,921.18	\$3,974,644.87	\$3,909,798.66	\$3,153,276.31
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$1,057,888.09	\$10,686,237.09	\$5,864,312.01	\$5,576,285.20	\$5,021,925.08
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,886.00	\$1,071,518.33	\$7,707,404.33	\$4,837,431.33	\$4,767,522.88	\$2,869,973.00
PLANTEL 32 SANTIAGO COLTIZINGO	\$7,808,500.00	\$993,287.79	\$8,801,787.79	\$4,933,890.06	\$4,859,193.79	\$3,867,897.73



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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$471,730.58	\$3,850,577.58	\$2,188,470.46	\$2,155,486.71	\$1,662,107.12
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$514,872.22	\$5,274,767.22	\$2,939,445.13	\$2,892,247.83	\$2,335,322.09
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$716,121.80	\$7,406,928.80	\$3,644,901.75	\$3,584,418.53	\$3,762,027.05
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,401,003.93	\$17,808,674.93	\$9,586,101.40	\$9,431,136.57	\$8,222,573.53
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$731,076.39	\$8,176,933.39	\$4,510,702.99	\$4,437,147.50	\$3,666,230.40
DIRECCION GENERAL	\$20,434,596.00	\$3,446,821.16	\$23,881,417.16	\$14,305,027.51	\$14,090,851.29	\$9,576,388.65
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$84,218,193.98	\$171,188,603.98	\$35,222,088.54	\$33,590,908.01	\$135,966,515.44
DIRECCION ACADEMICA	\$38,151,223.00	\$3,241,557.12	\$41,392,780.12	\$22,514,564.04	\$22,107,310.79	\$18,878,216.08
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$1,122,435.40	\$10,541,598.40	\$6,963,836.85	\$6,856,640.85	\$3,577,761.55
COORDINACION DE PLANTELES	\$4,577,311.00	\$485,384.27	\$5,062,695.27	\$2,970,803.96	\$2,920,950.55	\$2,091,891.31
Sin Ramo/Dependencia	\$827,388,281.00	\$160,552,231.57	\$987,940,512.57	\$477,343,024.00	\$468,684,350.25	\$504,597,488.57
Total del Egreso	\$827,388,281.00	\$160,552,231.57	\$987,940,512.57	\$477,343,024.00	\$468,684,350.25	\$504,597,488.57



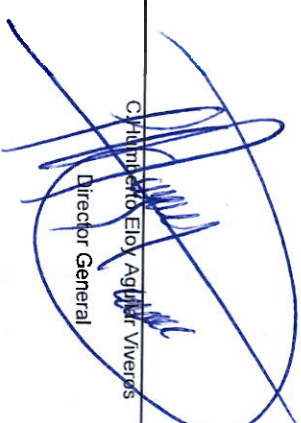
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C. Humberto Eloy Aguilar Viveros
Director General


C. Dalra de Jesús Gallegos Merino
Directora Administrativa