



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 31/ago./2026
(Cifras en Pesos)

Fecha y hora de Impresión 09/sep./2026 05:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTMEHUACAN	\$31,662,007.00	\$3,049,298.89	\$34,711,305.89	\$22,274,182.44	\$22,007,562.52	\$12,437,123.45
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$28,960,720.00	\$3,678,292.45	\$32,639,012.45	\$20,743,449.42	\$20,499,753.42	\$11,895,563.03
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$1,650,189.53	\$32,469,727.53	\$19,126,304.13	\$18,865,470.97	\$13,343,423.40
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$2,714,627.51	\$17,123,859.51	\$10,741,081.35	\$10,592,764.60	\$6,382,778.16
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$3,799,864.26	\$32,127,810.26	\$19,894,616.63	\$19,632,011.34	\$12,233,193.63
PLANTEL 6 SAN JUAN Ixcaquixtla	\$18,358,324.00	\$2,070,559.16	\$20,428,883.16	\$12,027,849.44	\$11,874,800.58	\$8,401,033.72
PLANTEL 7 CHIATULA DE TAPIA	\$11,012,650.00	\$1,379,165.32	\$12,391,815.32	\$7,762,306.83	\$7,663,953.43	\$4,829,508.49
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$2,323,853.02	\$24,356,781.02	\$15,062,434.55	\$14,859,653.26	\$9,294,346.47
PLANTEL 9 TEZUITLAN	\$11,430,883.00	\$1,171,021.77	\$12,601,904.77	\$7,563,867.81	\$7,464,779.00	\$5,038,036.96
PLANTEL 10 HUAUCHINANGO	\$22,661,983.00	\$2,311,554.16	\$24,973,537.16	\$14,483,085.87	\$14,312,894.41	\$10,480,471.29
PLANTEL 11 XICOTEPEC DE JUAREZ	\$25,935,518.00	\$2,838,309.91	\$28,774,827.91	\$17,897,891.90	\$17,647,300.34	\$10,886,936.01
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$1,617,021.45	\$19,848,535.45	\$12,235,633.04	\$12,063,096.34	\$7,612,902.41
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$1,707,153.36	\$18,216,542.36	\$11,076,279.14	\$10,939,091.52	\$7,140,263.22
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$2,530,776.57	\$32,476,292.57	\$19,558,536.90	\$19,309,872.78	\$12,917,755.67
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$3,454,638.71	\$35,538,330.71	\$21,320,954.65	\$21,035,692.71	\$14,217,376.06
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$1,491,403.68	\$13,439,254.68	\$8,631,281.88	\$8,520,209.00	\$4,807,992.80

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PLANTEL 17 TLATLAUQUETEPEC	\$18,987,708.00	\$1,584,455.83	\$20,572,161.83	\$11,958,339.74	\$11,793,579.31	\$8,615,822.09
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,853,290.00	\$2,601,917.49	\$23,455,207.49	\$13,640,379.26	\$13,440,382.59	\$9,814,828.23
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$2,468,497.04	\$28,677,479.04	\$18,439,487.30	\$18,203,269.63	\$10,237,991.74
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$2,005,246.11	\$20,267,363.11	\$11,894,052.87	\$11,740,981.29	\$8,373,310.24
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$2,872,225.14	\$38,208,958.14	\$22,637,735.25	\$22,347,994.86	\$15,571,222.89
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$1,442,798.32	\$15,707,766.32	\$9,183,352.59	\$9,065,870.72	\$6,524,413.73
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$2,383,569.42	\$24,984,331.42	\$14,648,363.23	\$14,463,792.77	\$10,339,968.19
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,886,902.00	\$1,178,416.35	\$9,075,318.35	\$5,792,247.43	\$5,720,535.23	\$3,283,070.92
PLANTEL 25 LIBRES	\$16,511,287.00	\$1,618,490.68	\$18,129,777.68	\$10,855,707.69	\$10,714,133.01	\$7,274,069.99
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$2,885,172.34	\$31,547,628.34	\$19,284,865.07	\$19,038,960.46	\$12,262,763.27
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$1,715,697.64	\$19,903,891.64	\$12,401,675.61	\$12,226,749.05	\$7,502,216.03
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$1,216,160.07	\$11,768,006.07	\$7,377,834.22	\$7,278,928.15	\$4,390,171.85
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$706,514.15	\$7,131,346.15	\$4,498,469.24	\$4,435,754.54	\$2,632,876.91
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$1,059,828.09	\$10,688,177.09	\$6,353,821.76	\$6,268,408.91	\$4,334,355.33
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,635,886.00	\$1,072,088.33	\$7,707,974.33	\$5,381,136.20	\$5,312,950.07	\$2,326,838.13
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$994,441.29	\$8,802,941.29	\$5,537,084.48	\$5,464,144.29	\$3,265,856.81

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PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$471,730.58	\$3,850,577.58	\$2,446,283.44	\$2,413,592.00	\$1,404,294.14
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$547,002.22	\$5,306,897.22	\$3,310,215.35	\$3,263,805.27	\$1,996,881.87
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$720,814.68	\$7,411,621.68	\$4,156,076.48	\$4,096,001.15	\$3,255,545.20
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$1,659,317.13	\$18,066,988.13	\$11,100,022.24	\$10,939,423.81	\$6,966,965.89
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$733,368.54	\$8,179,225.54	\$5,092,202.01	\$5,020,458.25	\$3,087,023.53
DIRECCION GENERAL	\$20,434,596.00	\$3,735,153.53	\$24,169,749.53	\$16,075,959.84	\$15,857,355.08	\$8,093,789.69
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$80,363,140.79	\$167,333,550.79	\$41,293,050.29	\$40,131,145.26	\$126,040,500.50
DIRECCION ACADEMICA	\$38,151,223.00	\$4,935,781.32	\$43,087,004.32	\$25,428,466.00	\$25,062,089.24	\$17,658,538.32
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$1,319,422.12	\$10,738,585.12	\$7,803,012.11	\$7,693,198.48	\$2,935,573.01
COORDINACION DE PLANTELES	\$4,577,311.00	\$558,162.66	\$5,135,473.66	\$3,358,531.42	\$3,306,806.29	\$1,776,942.24
Sin Raimo Dependencia	\$821,388,281.00	\$160,638,141.61	\$982,026,422.61	\$540,346,087.10	\$532,589,215.93	\$441,680,335.51
Total del Egreso	\$821,388,281.00	\$160,638,141.61	\$982,026,422.61	\$540,346,087.10	\$532,589,215.93	\$441,680,335.51



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C. Humberto Eloy Aguilar Viveros
Director General

C. Dra. de Jesús Gallegos Merino
Directora Administrativa