COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 30/sep./2026 06:08 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	$31,662,007.00	$2,850,964.96	$34,512,971.96	$24,704,402.23	$24,448,618.56	$9,808,569.73
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	$28,960,720.00	$3,194,446.46	$32,155,166.46	$22,882,569.08	$22,658,471.31	$9,272,597.38
PLANTEL 3 SAN JERONIMO CALERAS	$30,819,538.00	$1,571,558.53	$32,391,096.53	$21,401,905.70	$21,160,127.48	$10,989,190.83
PLANTEL 4 TECALI DE HERRERA	$14,409,232.00	$3,118,604.10	$17,527,836.10	$11,863,228.92	$11,724,942.58	$5,664,607.18
PLANTEL 5 SAN MARTIN TEXMELUCAN	$28,327,946.00	$3,551,692.22	$31,879,638.22	$22,134,560.21	$21,893,335.86	$9,745,078.01
PLANTEL 6 SAN JUAN IXCAQUIXTLA	$18,358,324.00	$2,076,010.71	$20,434,334.71	$13,451,164.48	$13,308,021.24	$6,983,170.23
PLANTEL 7 CHIAUTLA DE TAPIA	$11,012,650.00	$1,380,785.32	$12,393,435.32	$8,655,384.04	$8,563,086.51	$3,738,051.28
PLANTEL 8 TEHUACAN	$22,032,928.00	$2,323,853.02	$24,356,781.02	$16,880,763.13	$16,692,082.51	$7,476,017.89
PLANTEL 9 TEZIUTLAN	$11,430,883.00	$1,174,196.99	$12,605,079.99	$8,448,195.03	$8,357,177.46	$4,156,884.96
PLANTEL 10 HUAUCHINANGO	$22,661,983.00	$2,064,759.06	$24,726,742.06	$16,186,564.95	$16,007,692.71	$8,540,177.11
PLANTEL 11 XICOTEPEC DE JUAREZ	$25,935,518.00	$3,375,581.24	$29,311,099.24	$20,144,107.17	$19,917,176.57	$9,166,992.07
PLANTEL 12 IZUCAR DE MATAMOROS	$18,231,514.00	$1,880,567.83	$20,112,081.83	$14,026,376.86	$13,852,882.78	$6,085,704.97
PLANTEL 13 SAN MIGUEL XOXTLA	$16,509,389.00	$1,668,411.00	$18,177,800.00	$12,325,477.41	$12,199,306.20	$5,852,322.59
PLANTEL 14 LA MARGARITA	$29,945,516.00	$2,293,561.53	$32,239,077.53	$21,627,297.52	$21,395,833.09	$10,611,780.01
PLANTEL 15 MANUEL RIVERA ANAYA	$32,083,692.00	$2,953,109.96	$35,036,801.96	$23,691,291.94	$23,442,714.94	$11,345,510.02
PLANTEL 16 TLACHICHUCA	$11,947,851.00	$1,828,618.72	$13,776,469.72	$9,603,359.15	$9,501,281.33	$4,173,110.57

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PLANTEL 17 TLATLAUQUITEPEC	$18,987,706.00	$1,608,142.87	$20,595,848.87	$13,325,694.10	$13,177,181.49	$7,270,154.77
PLANTEL 18 SANTA ANA XLAMIMILULCO	$20,853,290.00	$2,794,536.70	$23,647,826.70	$15,238,808.97	$15,050,761.17	$8,409,017.73
PLANTEL 19 ACATZINGO	$26,208,982.00	$2,468,497.04	$28,677,479.04	$20,567,378.66	$20,344,756.78	$8,110,100.38
PLANTEL 20 IGNACIO ROMERO VARGAS	$18,262,117.00	$1,860,246.11	$20,122,363.11	$13,243,407.71	$13,102,134.57	$6,878,955.40
PLANTEL 21 LOMA BELLA	$35,336,733.00	$2,563,247.97	$37,899,980.97	$25,163,962.48	$24,896,940.02	$12,736,018.49
PLANTEL 22 CIUDAD SERDAN	$14,264,968.00	$1,142,798.32	$15,407,766.32	$10,239,008.83	$10,126,442.89	$5,168,757.49
PLANTEL 23 ZACATLAN	$22,600,762.00	$2,070,636.18	$24,671,398.18	$16,233,522.54	$16,061,158.51	$8,437,875.64
PLANTEL 24 ZAPOTITLAN DE MENDEZ	$7,896,902.00	$1,179,366.35	$9,076,268.35	$6,362,549.99	$6,304,279.62	$2,713,718.36
PLANTEL 25 LIBRES	$16,511,287.00	$1,624,179.68	$18,135,466.68	$12,100,926.61	$11,965,846.96	$6,034,540.07
PLANTEL 0026 CHACHAPA	$28,662,456.00	$2,644,689.92	$31,307,145.92	$21,504,255.25	$21,270,325.31	$9,802,890.67
PLANTEL 27 ZARAGOZA	$18,188,194.00	$1,720,262.00	$19,908,456.00	$13,868,067.77	$13,711,843.18	$6,040,388.23
PLANTEL 28 ATLIXCO	$10,551,846.00	$1,217,443.05	$11,769,289.05	$8,224,477.62	$8,134,049.62	$3,544,811.43
PLANTEL 29 TETELA DE OCAMPO	$6,424,832.00	$712,094.15	$7,136,926.15	$5,043,582.19	$4,985,200.22	$2,093,343.96
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	$9,628,349.00	$1,060,308.09	$10,688,657.09	$7,083,386.11	$7,004,731.71	$3,605,270.98
PLANTEL 31 SAN MIGUEL ZACAOLA	$6,635,886.00	$1,073,880.74	$7,709,766.74	$5,970,490.27	$5,907,860.12	$1,739,276.47
PLANTEL 32 SANTIAGO COLTZINGO	$7,808,500.00	$975,994.06	$8,784,494.06	$6,137,928.22	$6,073,578.90	$2,646,565.84

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PLANTEL 33 PAHUATLAN	$3,378,847.00	$471,730.58	$3,850,577.58	$2,711,433.94	$2,681,018.58	$1,139,143.64
PLANTEL 34 SAN JOSE ACATENO	$4,759,895.00	$547,934.22	$5,307,829.22	$3,694,134.22	$3,651,279.73	$1,613,695.00
PLANTEL 35 CHILCHOTLA	$6,690,807.00	$727,924.09	$7,418,731.09	$4,635,504.08	$4,582,942.72	$2,783,227.01
PLANTEL 36 VILLA FRONTERA	$16,407,671.00	$1,659,317.13	$18,066,988.13	$12,428,199.58	$12,275,618.69	$5,638,788.55
PLANTEL 37 ATEMPAN	$7,445,857.00	$733,368.54	$8,179,225.54	$5,704,397.61	$5,638,865.03	$2,474,827.93
DIRECCION GENERAL	$20,434,596.00	$5,976,003.69	$26,410,599.69	$19,272,499.90	$19,048,468.84	$7,138,099.79
DIRECCION ADMINISTRATIVA	$86,970,410.00	$76,428,523.27	$163,398,933.27	$50,602,181.03	$49,564,345.18	$112,796,752.24
DIRECCION ACADEMICA	$38,151,223.00	$5,873,558.13	$44,024,781.13	$31,636,403.86	$31,221,487.76	$12,388,377.27
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	$9,419,163.00	$3,000,891.02	$12,420,054.02	$9,792,027.27	$9,662,440.58	$2,628,026.75
COORDINACION DE PLANTELES	$4,577,311.00	$1,219,551.19	$5,796,862.19	$4,545,623.16	$4,476,643.00	$1,251,239.03
Sin Ramo/Dependencia	$821,388,281.00	$160,661,846.74	$982,050,127.74	$613,356,499.79	$606,042,952.31	$368,693,627.95
Total del Egreso	$821,388,281.00	$160,661,846.74	$982,050,127.74	$613,356,499.79	$606,042,952.31	$368,693,627.95

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C. Humberto Eloy Aguilar Viveros
Director General

C. Daira de Jesús Gallegos Merino
Directora Administrativa

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