COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

indetec

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$749,155,584.00**	**$150,195,094.19**	**$899,350,678.19**	**$577,945,969.29**	**$321,404,708.90**	**$577,945,969.29**	**$0.00**	**$321,404,708.90**	**$572,921,706.23**	**$572,921,706.23**	**$5,024,263.06**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$303,297,239.00**	**$72,684,887.88**	**$375,982,126.88**	**$268,761,498.52**	**$107,220,628.36**	**$268,761,498.52**	**$0.00**	**$107,220,628.36**	**$268,761,498.52**	**$268,761,498.52**	**$0.00**
1130	Sueldos base al personal permanente	$303,297,239.00	$72,684,887.88	$375,982,126.88	$268,761,498.52	$107,220,628.36	$268,761,498.52	$0.00	$107,220,628.36	$268,761,498.52	$268,761,498.52	$0.00
1131	Sueldo base al personal de base	$215,641,661.00	$47,163,687.38	$262,805,348.38	$185,033,948.09	$77,771,400.29	$185,033,948.09	$0.00	$77,771,400.29	$185,033,948.09	$185,033,948.09	$0.00
1132	Sueldo base al personal de confianza	$87,655,578.00	$25,521,200.50	$113,176,778.50	$83,727,550.43	$29,449,228.07	$83,727,550.43	$0.00	$29,449,228.07	$83,727,550.43	$83,727,550.43	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$173,425,590.00**	**$36,723,798.47**	**$210,149,388.47**	**$109,270,887.70**	**$100,878,500.77**	**$109,270,887.70**	**$0.00**	**$100,878,500.77**	**$109,270,887.70**	**$109,270,887.70**	**$0.00**
1310	Primas por años de servicios efectivos prestados	$95,596,907.00	$12,340,459.94	$107,937,366.94	$82,031,292.26	$25,906,074.68	$82,031,292.26	$0.00	$25,906,074.68	$82,031,292.26	$82,031,292.26	$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	$95,596,907.00	$11,976,342.50	$107,573,249.50	$81,667,174.82	$25,906,074.68	$81,667,174.82	$0.00	$25,906,074.68	$81,667,174.82	$81,667,174.82	$0.00
1312	Prima de antigüedad	$0.00	$364,117.44	$364,117.44	$364,117.44	$0.00	$364,117.44	$0.00	$0.00	$364,117.44	$364,117.44	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$73,329,949.00	$23,043,011.38	$96,372,960.38	$23,479,243.38	$72,893,717.00	$23,479,243.38	$0.00	$72,893,717.00	$23,479,243.38	$23,479,243.38	$0.00
1321	Primas de vacaciones y dominical	$27,092,526.00	$9,273,136.45	$36,365,662.45	$23,322,301.96	$13,043,360.49	$23,322,301.96	$0.00	$13,043,360.49	$23,322,301.96	$23,322,301.96	$0.00
1322	Aguinaldo o gratificación de fin de año	$46,237,423.00	$13,769,874.93	$60,007,297.93	$156,941.42	$59,850,356.51	$156,941.42	$0.00	$59,850,356.51	$156,941.42	$156,941.42	$0.00
1340	Compensaciones	$4,498,734.00	$1,340,327.15	$5,839,061.15	$3,760,352.06	$2,078,709.09	$3,760,352.06	$0.00	$2,078,709.09	$3,760,352.06	$3,760,352.06	$0.00
1343	Compensación por adquisición de material didáctico	$4,498,734.00	$1,340,327.15	$5,839,061.15	$3,760,352.06	$2,078,709.09	$3,760,352.06	$0.00	$2,078,709.09	$3,760,352.06	$3,760,352.06	$0.00
1400	**SEGURIDAD SOCIAL**	**$96,615,936.00**	**$17,460,300.91**	**$114,076,236.91**	**$83,430,342.69**	**$30,645,894.22**	**$83,430,342.69**	**$0.00**	**$30,645,894.22**	**$78,406,079.63**	**$78,406,079.63**	**$5,024,263.06**
1410	Aportaciones de seguridad social	$85,003,666.00	$13,787,852.66	$98,791,518.66	$76,581,582.31	$22,209,936.35	$76,581,582.31	$0.00	$22,209,936.35	$72,119,197.21	$72,119,197.21	$4,462,385.10
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla (ISSSTEP)	$85,003,666.00	$13,787,852.66	$98,791,518.66	$76,581,582.31	$22,209,936.35	$76,581,582.31	$0.00	$22,209,936.35	$72,119,197.21	$72,119,197.21	$4,462,385.10
1430	Aportaciones al sistema para el retiro	$5,739,350.00	$1,552,041.25	$7,291,391.25	$5,118,334.78	$2,173,056.47	$5,118,334.78	$0.00	$2,173,056.47	$4,556,456.82	$4,556,456.82	$561,877.96
1431	Aportaciones al sistema de ahorro para el retiro	$5,739,350.00	$1,552,041.25	$7,291,391.25	$5,118,334.78	$2,173,056.47	$5,118,334.78	$0.00	$2,173,056.47	$4,556,456.82	$4,556,456.82	$561,877.96
1440	Aportaciones para seguros	$5,872,920.00	$2,120,407.00	$7,993,327.00	$1,730,425.60	$6,262,901.40	$1,730,425.60	$0.00	$6,262,901.40	$1,730,425.60	$1,730,425.60	$0.00
1441	Cuotas para el seguro de vida del personal	$5,872,920.00	$2,120,407.00	$7,993,327.00	$1,730,425.60	$6,262,901.40	$1,730,425.60	$0.00	$6,262,901.40	$1,730,425.60	$1,730,425.60	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$171,280,837.00**	**$23,065,907.74**	**$194,346,744.74**	**$116,483,240.38**	**$77,863,504.36**	**$116,483,240.38**	**$0.00**	**$77,863,504.36**	**$116,483,240.38**	**$116,483,240.38**	**$0.00**
1540	Prestaciones contractuales	$171,280,837.00	$23,065,907.74	$194,346,744.74	$116,483,240.38	$77,863,504.36	$116,483,240.38	$0.00	$77,863,504.36	$116,483,240.38	$116,483,240.38	$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	$171,280,837.00	$23,065,907.74	$194,346,744.74	$116,483,240.38	$77,863,504.36	$116,483,240.38	$0.00	$77,863,504.36	$116,483,240.38	$116,483,240.38	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$4,535,982.00**	**$260,199.19**	**$4,796,181.19**	**$0.00**	**$4,796,181.19**	**$0.00**	**$0.00**	**$4,796,181.19**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$4,535,982.00	$260,199.19	$4,796,181.19	$0.00	$4,796,181.19	$0.00	$0.00	$4,796,181.19	$0.00	$0.00	$0.00
1711	Estímulos por productividad y eficiencia	$4,535,982.00	$260,199.19	$4,796,181.19	$0.00	$4,796,181.19	$0.00	$0.00	$4,796,181.19	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$12,106,521.00**	**$4,920,256.16**	**$17,026,777.16**	**$3,969,260.97**	**$13,057,516.19**	**$3,423,546.47**	**$545,714.50**	**$13,603,230.69**	**$3,423,546.47**	**$3,423,546.47**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$8,245,001.00**	**-$17,483.83**	**$8,227,517.17**	**$531,287.55**	**$7,696,229.62**	**$531,287.55**	**$0.00**	**$7,696,229.62**	**$531,287.55**	**$531,287.55**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$1,680,334.00	$6,820.75	$1,687,154.75	$13,080.72	$1,674,074.03	$13,080.72	$0.00	$1,674,074.03	$13,080.72	$13,080.72	$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	$1,680,334.00	$6,820.75	$1,687,154.75	$13,080.72	$1,674,074.03	$13,080.72	$0.00	$1,674,074.03	$13,080.72	$13,080.72	$0.00
2120	Materiales y útiles de impresión y reproducción	$49,548.00	$1,738,426.83	$1,787,974.83	$0.00	$1,787,974.83	$0.00	$0.00	$1,787,974.83	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$49,548.00	$1,738,426.83	$1,787,974.83	$0.00	$1,787,974.83	$0.00	$0.00	$1,787,974.83	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$0.00	$995,670.84	$995,670.84	$0.00	$995,670.84	$0.00	$0.00	$995,670.84	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$0.00	$995,670.84	$995,670.84	$0.00	$995,670.84	$0.00	$0.00	$995,670.84	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,180,762.00	-$504,323.55	$1,676,438.45	$141,137.95	$1,535,300.50	$141,137.95	$0.00	$1,535,300.50	$141,137.95	$141,137.95	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,180,762.00	-$504,323.55	$1,676,438.45	$141,137.95	$1,535,300.50	$141,137.95	$0.00	$1,535,300.50	$141,137.95	$141,137.95	$0.00
2150	Material impreso e información digital	$0.00	$865,646.04	$865,646.04	$142,151.04	$723,495.00	$142,151.04	$0.00	$723,495.00	$142,151.04	$142,151.04	$0.00
2151	Material impreso e información digital	$0.00	$865,646.04	$865,646.04	$142,151.04	$723,495.00	$142,151.04	$0.00	$723,495.00	$142,151.04	$142,151.04	$0.00
2160	Material de limpieza	$1,833,327.00	-$1,401,491.07	$431,835.93	$329.00	$431,506.93	$329.00	$0.00	$431,506.93	$329.00	$329.00	$0.00
2161	Material de limpieza	$1,833,327.00	-$1,401,491.07	$431,835.93	$329.00	$431,506.93	$329.00	$0.00	$431,506.93	$329.00	$329.00	$0.00
2170	Materiales y útiles de enseñanza	$2,501,030.00	-$1,718,233.67	$782,796.33	$234,588.84	$548,207.49	$234,588.84	$0.00	$548,207.49	$234,588.84	$234,588.84	$0.00
2171	Materiales y útiles de enseñanza	$2,501,030.00	-$1,718,233.67	$782,796.33	$234,588.84	$548,207.49	$234,588.84	$0.00	$548,207.49	$234,588.84	$234,588.84	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$749,822.00**	**$304,177.37**	**$1,053,999.37**	**$281,263.12**	**$772,736.25**	**$151,255.62**	**$130,007.50**	**$902,743.75**	**$151,255.62**	**$151,255.62**	**$0.00**
2210	Productos alimenticios para personas	$598,190.00	$21,419.37	$619,609.37	$280,334.11	$339,275.26	$150,326.61	$130,007.50	$469,282.76	$150,326.61	$150,326.61	$0.00
2213	Productos alimenticios para el personal en las instalaciones de las Dependencias y Entidades	$598,190.00	$21,419.37	$619,609.37	$280,334.11	$339,275.26	$150,326.61	$130,007.50	$469,282.76	$150,326.61	$150,326.61	$0.00
2220	Productos alimenticios para animales	$0.00	$433,390.00	$433,390.00	$0.00	$433,390.00	$0.00	$0.00	$433,390.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$0.00	$433,390.00	$433,390.00	$0.00	$433,390.00	$0.00	$0.00	$433,390.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$151,632.00	-$150,632.00	$1,000.00	$929.01	$70.99	$929.01	$0.00	$70.99	$929.01	$929.01	$0.00
2231	Utensilios para el servicio de alimentación	$151,632.00	-$150,632.00	$1,000.00	$929.01	$70.99	$929.01	$0.00	$70.99	$929.01	$929.01	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN**	**$75,801.00**	**$13,165.36**	**$88,966.36**	**$69,997.30**	**$18,969.06**	**$69,997.30**	**$0.00**	**$18,969.06**	**$69,997.30**	**$69,997.30**	**$0.00**
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	$0.00	$12,126.00	$12,126.00	$0.00	$12,126.00	$0.00	$0.00	$12,126.00	$0.00	$0.00	$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	$0.00	$12,126.00	$12,126.00	$0.00	$12,126.00	$0.00	$0.00	$12,126.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	$75,801.00	$1,039.36	$76,840.36	$69,997.30	$6,843.06	$69,997.30	$0.00	$6,843.06	$69,997.30	$69,997.30	$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como materia prima	$75,801.00	$1,039.36	$76,840.36	$69,997.30	$6,843.06	$69,997.30	$0.00	$6,843.06	$69,997.30	$69,997.30	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$656,145.00**	**$997,519.91**	**$1,653,664.91**	**$432,972.15**	**$1,220,692.76**	**$432,972.15**	**$0.00**	**$1,220,692.76**	**$432,972.15**	**$432,972.15**	**$0.00**
2410	Productos minerales no metálicos	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$518,258.00	$44,529.09	$562,787.09	$45,529.09	$517,258.00	$45,529.09	$0.00	$517,258.00	$45,529.09	$45,529.09	$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

indetec

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	$518,258.00	$44,529.09	$562,787.09	$45,529.09	$517,258.00	$45,529.09	$0.00	$517,258.00	$45,529.09	$45,529.09	$0.00
2470	Artículos metálicos para la construcción	$76,387.00	-$3,436.77	$72,950.23	$4,982.71	$67,967.52	$4,982.71	$0.00	$67,967.52	$4,982.71	$4,982.71	$0.00
2471	Artículos metálicos para la construcción	$76,387.00	-$3,436.77	$72,950.23	$4,982.71	$67,967.52	$4,982.71	$0.00	$67,967.52	$4,982.71	$4,982.71	$0.00
2480	Materiales complementarios	$0.00	$5,208.59	$5,208.59	$5,208.59	$0.00	$5,208.59	$0.00	$0.00	$5,208.59	$5,208.59	$0.00
2481	MATERIALES COMPLEMENTARIOS	$0.00	$5,208.59	$5,208.59	$5,208.59	$0.00	$5,208.59	$0.00	$0.00	$5,208.59	$5,208.59	$0.00
2490	Otros materiales y artículos de construcción y reparación	$60,500.00	$951,219.00	$1,011,719.00	$377,251.76	$634,467.24	$377,251.76	$0.00	$634,467.24	$377,251.76	$377,251.76	$0.00
2491	Otros materiales y artículos de construcción y reparación	$60,500.00	$951,219.00	$1,011,719.00	$377,251.76	$634,467.24	$377,251.76	$0.00	$634,467.24	$377,251.76	$377,251.76	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$609,325.00**	**-$181,192.27**	**$428,132.73**	**$425,050.73**	**$3,082.00**	**$425,050.73**	**$0.00**	**$3,082.00**	**$425,050.73**	**$425,050.73**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$1,000.00	$0.00	$1,000.00	$698.00	$302.00	$698.00	$0.00	$302.00	$698.00	$698.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1,000.00	$0.00	$1,000.00	$698.00	$302.00	$698.00	$0.00	$302.00	$698.00	$698.00	$0.00
2530	Medicinas y productos farmacéuticos	$301,000.00	-$299,394.58	$1,605.42	$1,605.42	$0.00	$1,605.42	$0.00	$0.00	$1,605.42	$1,605.42	$0.00
2531	Medicinas y productos farmacéuticos	$301,000.00	-$299,394.58	$1,605.42	$1,605.42	$0.00	$1,605.42	$0.00	$0.00	$1,605.42	$1,605.42	$0.00
2540	Materiales, accesorios y suministros médicos	$1,000.00	$643.20	$1,643.20	$643.20	$1,000.00	$643.20	$0.00	$1,000.00	$643.20	$643.20	$0.00
2541	Materiales, accesorios y suministros médicos	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2542	Materiales, accesorios y suministros médicos para el sector público	$0.00	$643.20	$643.20	$643.20	$0.00	$643.20	$0.00	$0.00	$643.20	$643.20	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$6,325.00	$12,559.11	$18,884.11	$17,104.11	$1,780.00	$17,104.11	$0.00	$1,780.00	$17,104.11	$17,104.11	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$6,325.00	$12,559.11	$18,884.11	$17,104.11	$1,780.00	$17,104.11	$0.00	$1,780.00	$17,104.11	$17,104.11	$0.00
2590	Otros productos químicos	$300,000.00	$105,000.00	$405,000.00	$405,000.00	$0.00	$405,000.00	$0.00	$0.00	$405,000.00	$405,000.00	$0.00
2591	Otros productos químicos	$300,000.00	$105,000.00	$405,000.00	$405,000.00	$0.00	$405,000.00	$0.00	$0.00	$405,000.00	$405,000.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$943,500.00**	**$3,178,296.93**	**$4,121,796.93**	**$1,245,384.93**	**$2,876,412.00**	**$829,677.93**	**$415,707.00**	**$3,292,119.00**	**$829,677.93**	**$829,677.93**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$943,500.00	$3,178,296.93	$4,121,796.93	$1,245,384.93	$2,876,412.00	$829,677.93	$415,707.00	$3,292,119.00	$829,677.93	$829,677.93	$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destinados a servicios administrativos	$943,500.00	$9,830.00	$953,330.00	$953,330.00	$0.00	$537,623.00	$415,707.00	$415,707.00	$537,623.00	$537,623.00	$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asignados a las y los servidores públicos	$0.00	$3,168,466.93	$3,168,466.93	$292,054.93	$2,876,412.00	$292,054.93	$0.00	$2,876,412.00	$292,054.93	$292,054.93	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$799,270.00**	**$113,358.59**	**$912,628.59**	**$448,100.71**	**$464,527.88**	**$448,100.71**	**$0.00**	**$464,527.88**	**$448,100.71**	**$448,100.71**	**$0.00**
2710	Vestuario y uniformes	$397,629.00	-$112,423.43	$285,205.57	$249,477.12	$35,728.45	$249,477.12	$0.00	$35,728.45	$249,477.12	$249,477.12	$0.00
2711	Vestuario y uniformes	$397,629.00	-$112,423.43	$285,205.57	$249,477.12	$35,728.45	$249,477.12	$0.00	$35,728.45	$249,477.12	$249,477.12	$0.00
2720	Prendas de seguridad y protección personal	$17,308.00	$44,777.94	$62,085.94	$17,361.94	$44,724.00	$17,361.94	$0.00	$44,724.00	$17,361.94	$17,361.94	$0.00
2721	Prendas de seguridad y protección personal	$17,308.00	$44,777.94	$62,085.94	$17,361.94	$44,724.00	$17,361.94	$0.00	$44,724.00	$17,361.94	$17,361.94	$0.00
2730	Artículos deportivos	$380,000.00	$181,004.08	$561,004.08	$181,004.08	$380,000.00	$181,004.08	$0.00	$380,000.00	$181,004.08	$181,004.08	$0.00
2731	Artículos deportivos	$380,000.00	$181,004.08	$561,004.08	$181,004.08	$380,000.00	$181,004.08	$0.00	$380,000.00	$181,004.08	$181,004.08	$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

indetec

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	$4,333.00	$0.00	$4,333.00	$257.57	$4,075.43	$257.57	$0.00	$4,075.43	$257.57	$257.57	$0.00
2741	Productos textiles	$4,333.00	$0.00	$4,333.00	$257.57	$4,075.43	$257.57	$0.00	$4,075.43	$257.57	$257.57	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$27,657.00**	**$512,414.10**	**$540,071.10**	**$535,204.48**	**$4,866.62**	**$535,204.48**	**$0.00**	**$4,866.62**	**$535,204.48**	**$535,204.48**	**$0.00**
2910	Herramientas menores	$20,000.00	$37,833.89	$57,833.89	$57,833.89	$0.00	$57,833.89	$0.00	$0.00	$57,833.89	$57,833.89	$0.00
2911	Herramientas menores	$20,000.00	$37,833.89	$57,833.89	$57,833.89	$0.00	$57,833.89	$0.00	$0.00	$57,833.89	$57,833.89	$0.00
2920	Refacciones y accesorios menores de edificios	$2,000.00	$287.00	$2,287.00	$1,298.38	$988.62	$1,298.38	$0.00	$988.62	$1,298.38	$1,298.38	$0.00
2921	Refacciones y accesorios menores de edificios	$2,000.00	$287.00	$2,287.00	$1,298.38	$988.62	$1,298.38	$0.00	$988.62	$1,298.38	$1,298.38	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$0.00	$34,029.39	$34,029.39	$34,029.39	$0.00	$34,029.39	$0.00	$0.00	$34,029.39	$34,029.39	$0.00
2931	Refacciones yaccesorios menores de mobiliario y equipo de administración, educacional y recreativo	$0.00	$34,029.39	$34,029.39	$34,029.39	$0.00	$34,029.39	$0.00	$0.00	$34,029.39	$34,029.39	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$1,000.00	$440,140.82	$441,140.82	$441,140.82	$0.00	$441,140.82	$0.00	$0.00	$441,140.82	$441,140.82	$0.00
2941	Refacciones y accesorios menores para equipo de cómputo y telecomunicaciones	$1,000.00	$440,140.82	$441,140.82	$441,140.82	$0.00	$441,140.82	$0.00	$0.00	$441,140.82	$441,140.82	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$2,000.00	$0.00	$2,000.00	$779.00	$1,221.00	$779.00	$0.00	$1,221.00	$779.00	$779.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$2,000.00	$0.00	$2,000.00	$779.00	$1,221.00	$779.00	$0.00	$1,221.00	$779.00	$779.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$2,657.00	$0.00	$2,657.00	$0.00	$2,657.00	$0.00	$0.00	$2,657.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$2,657.00	$0.00	$2,657.00	$0.00	$2,657.00	$0.00	$0.00	$2,657.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$123.00	$123.00	$123.00	$0.00	$123.00	$0.00	$0.00	$123.00	$123.00	$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	$0.00	$123.00	$123.00	$123.00	$0.00	$123.00	$0.00	$0.00	$123.00	$123.00	$0.00
3000	**SERVICIOS GENERALES**	**$53,296,176.00**	**$5,252,993.09**	**$58,549,169.09**	**$32,406,162.41**	**$26,143,006.68**	**$31,217,850.79**	**$1,188,311.62**	**$27,331,318.30**	**$28,928,566.37**	**$28,928,566.37**	**$2,289,284.42**
3100	**SERVICIOS BÁSICOS**	**$6,561,370.00**	**$148,011.11**	**$6,709,381.11**	**$3,857,476.69**	**$2,851,904.42**	**$3,857,476.69**	**$0.00**	**$2,851,904.42**	**$3,857,476.69**	**$3,857,476.69**	**$0.00**
3110	Energía eléctrica	$5,460,277.00	$0.00	$5,460,277.00	$3,024,381.30	$2,435,895.70	$3,024,381.30	$0.00	$2,435,895.70	$3,024,381.30	$3,024,381.30	$0.00
3111	Servicio de energía eléctrica	$5,460,277.00	$0.00	$5,460,277.00	$3,024,381.30	$2,435,895.70	$3,024,381.30	$0.00	$2,435,895.70	$3,024,381.30	$3,024,381.30	$0.00
3130	Agua	$166,437.00	$162,796.71	$329,233.71	$163,521.27	$165,712.44	$163,521.27	$0.00	$165,712.44	$163,521.27	$163,521.27	$0.00
3131	Servicio de agua	$166,437.00	$162,796.71	$329,233.71	$163,521.27	$165,712.44	$163,521.27	$0.00	$165,712.44	$163,521.27	$163,521.27	$0.00
3140	Telefonía tradicional	$190,232.00	$0.00	$190,232.00	$129,119.80	$61,112.20	$129,119.80	$0.00	$61,112.20	$129,119.80	$129,119.80	$0.00
3141	Servicio telefónico convencional	$190,232.00	$0.00	$190,232.00	$129,119.80	$61,112.20	$129,119.80	$0.00	$61,112.20	$129,119.80	$129,119.80	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$744,424.00	-$15,239.94	$729,184.06	$539,999.98	$189,184.08	$539,999.98	$0.00	$189,184.08	$539,999.98	$539,999.98	$0.00
3171	Servicios de acceso de internet	$744,424.00	-$15,239.94	$729,184.06	$539,999.98	$189,184.08	$539,999.98	$0.00	$189,184.08	$539,999.98	$539,999.98	$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

indetec

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	$0.00	$454.34	$454.34	$454.34	$0.00	$454.34	$0.00	$0.00	$454.34	$454.34	$0.00
3181	Servicio postal	$0.00	$454.34	$454.34	$454.34	$0.00	$454.34	$0.00	$0.00	$454.34	$454.34	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$4,070,124.00**	**-$311,861.87**	**$3,758,262.13**	**$1,600,943.57**	**$2,157,318.56**	**$1,300,864.88**	**$300,078.69**	**$2,457,397.25**	**$1,300,864.88**	**$1,300,864.88**	**$0.00**
3220	Arrendamiento de edificios	$800,000.00	$0.00	$800,000.00	$358,980.00	$441,020.00	$358,980.00	$0.00	$441,020.00	$358,980.00	$358,980.00	$0.00
3221	Arrendamiento de edificios	$800,000.00	$0.00	$800,000.00	$358,980.00	$441,020.00	$358,980.00	$0.00	$441,020.00	$358,980.00	$358,980.00	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$614,688.00	$0.00	$614,688.00	$614,688.00	$0.00	$388,040.05	$226,647.95	$226,647.95	$388,040.05	$388,040.05	$0.00
3232	Arrendamiento de equipo y bienes informáticos	$614,688.00	$0.00	$614,688.00	$614,688.00	$0.00	$388,040.05	$226,647.95	$226,647.95	$388,040.05	$388,040.05	$0.00
3250	Arrendamiento de equipo de transporte	$385,436.00	$254,035.53	$639,471.53	$47,519.99	$591,951.54	$47,519.99	$0.00	$591,951.54	$47,519.99	$47,519.99	$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	$385,436.00	$254,035.53	$639,471.53	$47,519.99	$591,951.54	$47,519.99	$0.00	$591,951.54	$47,519.99	$47,519.99	$0.00
3270	Arrendamiento de activos intangibles	$1,070,000.00	$161,463.14	$1,231,463.14	$362,063.26	$869,399.88	$288,632.52	$73,430.74	$942,830.62	$288,632.52	$288,632.52	$0.00
3271	Derechos de autor, patentes, regalías y otros	$1,070,000.00	$161,463.14	$1,231,463.14	$362,063.26	$869,399.88	$288,632.52	$73,430.74	$942,830.62	$288,632.52	$288,632.52	$0.00
3290	Otros arrendamientos	$1,200,000.00	-$727,360.54	$472,639.46	$217,692.32	$254,947.14	$217,692.32	$0.00	$254,947.14	$217,692.32	$217,692.32	$0.00
3291	Otros arrendamientos	$1,200,000.00	-$727,360.54	$472,639.46	$217,692.32	$254,947.14	$217,692.32	$0.00	$254,947.14	$217,692.32	$217,692.32	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$5,711,216.00**	**$588,109.69**	**$6,299,325.69**	**$4,087,056.86**	**$2,212,268.83**	**$3,916,806.33**	**$170,250.53**	**$2,382,519.36**	**$3,916,806.33**	**$3,916,806.33**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$510,752.00	$202,028.19	$712,780.19	$712,780.19	$0.00	$542,529.66	$170,250.53	$170,250.53	$542,529.66	$542,529.66	$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	$510,752.00	$180,250.21	$691,002.21	$691,002.21	$0.00	$520,751.68	$170,250.53	$170,250.53	$520,751.68	$520,751.68	$0.00
3312	Otros Servicios para la operación de programas	$0.00	$21,777.98	$21,777.98	$21,777.98	$0.00	$21,777.98	$0.00	$0.00	$21,777.98	$21,777.98	$0.00
3340	Servicios de capacitación	$0.00	$2,800.00	$2,800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$2,800.00	$0.00
3341	Capacitación institucional	$0.00	$2,800.00	$2,800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$2,800.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$820,014.00	$241,959.30	$1,061,973.30	$827,394.47	$234,578.83	$827,394.47	$0.00	$234,578.83	$827,394.47	$827,394.47	$0.00
3363	Servicio de impresión de documentos y papelería oficial	$0.00	$168,200.00	$168,200.00	$0.00	$168,200.00	$0.00	$0.00	$168,200.00	$0.00	$0.00	$0.00
3364	Servicios de impresión de material informativo derivado de la operación y administración	$820,014.00	$73,759.30	$893,773.30	$827,394.47	$66,378.83	$827,394.47	$0.00	$66,378.83	$827,394.47	$827,394.47	$0.00
3370	Servicios de protección y seguridad	$0.00	$96,900.00	$96,900.00	$0.00	$96,900.00	$0.00	$0.00	$96,900.00	$0.00	$0.00	$0.00
3371	Servicios de protección y seguridad	$0.00	$96,900.00	$96,900.00	$0.00	$96,900.00	$0.00	$0.00	$96,900.00	$0.00	$0.00	$0.00
3380	Servicios de vigilancia	$4,380,450.00	$0.00	$4,380,450.00	$2,499,660.00	$1,880,790.00	$2,499,660.00	$0.00	$1,880,790.00	$2,499,660.00	$2,499,660.00	$0.00
3381	Servicios de vigilancia	$4,380,450.00	$0.00	$4,380,450.00	$2,499,660.00	$1,880,790.00	$2,499,660.00	$0.00	$1,880,790.00	$2,499,660.00	$2,499,660.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$0.00	$44,422.20	$44,422.20	$44,422.20	$0.00	$44,422.20	$0.00	$0.00	$44,422.20	$44,422.20	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	$44,422.20	$44,422.20	$44,422.20	$0.00	$44,422.20	$0.00	$0.00	$44,422.20	$44,422.20	$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$2,982,843.00**	**-$157,832.61**	**$2,825,010.39**	**$2,337,983.39**	**$487,027.00**	**$2,335,572.30**	**$2,411.09**	**$489,438.09**	**$2,335,572.30**	**$2,335,572.30**	**$0.00**
3410	Servicios financieros y bancarios	$108,598.00	$12,417.60	$121,015.60	$120,967.12	$48.48	$120,967.12	$0.00	$48.48	$120,967.12	$120,967.12	$0.00
3411	Servicios financieros y bancarios	$108,598.00	$12,417.60	$121,015.60	$120,967.12	$48.48	$120,967.12	$0.00	$48.48	$120,967.12	$120,967.12	$0.00
3450	Seguro de bienes patrimoniales	$2,812,697.00	-$170,250.21	$2,642,446.79	$2,185,908.96	$456,537.83	$2,185,908.96	$0.00	$456,537.83	$2,185,908.96	$2,185,908.96	$0.00
3451	Seguros de bienes patrimoniales	$2,812,697.00	-$170,250.21	$2,642,446.79	$2,185,908.96	$456,537.83	$2,185,908.96	$0.00	$456,537.83	$2,185,908.96	$2,185,908.96	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$61,548.00	$0.00	$61,548.00	$31,107.31	$30,440.69	$28,696.22	$2,411.09	$32,851.78	$28,696.22	$28,696.22	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$61,548.00	$0.00	$61,548.00	$31,107.31	$30,440.69	$28,696.22	$2,411.09	$32,851.78	$28,696.22	$28,696.22	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$5,396,426.00**	**-$899,092.29**	**$4,497,333.71**	**$2,025,470.40**	**$2,471,863.31**	**$1,391,038.77**	**$634,431.63**	**$3,106,294.94**	**$1,391,038.77**	**$1,391,038.77**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$2,366,319.00	-$352,592.27	$2,013,726.73	$124,672.88	$1,889,053.85	$124,672.88	$0.00	$1,889,053.85	$124,672.88	$124,672.88	$0.00
3511	Mantenimiento y conservación menor de inmuebles para la prestación de servicios administrativos	$2,366,319.00	-$352,592.27	$2,013,726.73	$124,672.88	$1,889,053.85	$124,672.88	$0.00	$1,889,053.85	$124,672.88	$124,672.88	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$3,654.00	$0.00	$3,654.00	$0.00	$3,654.00	$0.00	$0.00	$3,654.00	$0.00	$0.00	$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de administración, educacional y recreativo	$3,654.00	$0.00	$3,654.00	$0.00	$3,654.00	$0.00	$0.00	$3,654.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$26,784.00	$4,516.15	$31,300.15	$18,436.15	$12,864.00	$18,436.15	$0.00	$12,864.00	$18,436.15	$18,436.15	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$26,784.00	$4,516.15	$31,300.15	$18,436.15	$12,864.00	$18,436.15	$0.00	$12,864.00	$18,436.15	$18,436.15	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1,021,410.00	$2,549.60	$1,023,959.60	$982,957.95	$41,001.65	$348,526.32	$634,431.63	$675,433.28	$348,526.32	$348,526.32	$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	$1,021,410.00	$2,549.60	$1,023,959.60	$982,957.95	$41,001.65	$348,526.32	$634,431.63	$675,433.28	$348,526.32	$348,526.32	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$383,400.00	$65,083.43	$448,483.43	$448,483.43	$0.00	$448,483.43	$0.00	$0.00	$448,483.43	$448,483.43	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y otros equipos	$383,400.00	$65,083.43	$448,483.43	$448,483.43	$0.00	$448,483.43	$0.00	$0.00	$448,483.43	$448,483.43	$0.00
3580	Servicios de limpieza y manejo de desechos	$43,000.00	$49,200.00	$92,200.00	$49,200.00	$43,000.00	$49,200.00	$0.00	$43,000.00	$49,200.00	$49,200.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$43,000.00	$49,200.00	$92,200.00	$49,200.00	$43,000.00	$49,200.00	$0.00	$43,000.00	$49,200.00	$49,200.00	$0.00
3590	Servicios de jardinería y fumigación	$1,551,859.00	-$667,849.20	$884,009.80	$401,719.99	$482,289.81	$401,719.99	$0.00	$482,289.81	$401,719.99	$401,719.99	$0.00
3591	Servicios de jardinería y fumigación	$1,551,859.00	-$667,849.20	$884,009.80	$401,719.99	$482,289.81	$401,719.99	$0.00	$482,289.81	$401,719.99	$401,719.99	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$654,990.00**	**$77,471.80**	**$732,461.80**	**$423,093.98**	**$309,367.82**	**$423,093.98**	**$0.00**	**$309,367.82**	**$423,093.98**	**$423,093.98**	**$0.00**
3710	Pasajes aéreos	$37,209.00	$4,746.00	$41,955.00	$13,664.16	$28,290.84	$13,664.16	$0.00	$28,290.84	$13,664.16	$13,664.16	$0.00
3711	Pasajes aéreos nacionales	$37,209.00	$4,746.00	$41,955.00	$13,664.16	$28,290.84	$13,664.16	$0.00	$28,290.84	$13,664.16	$13,664.16	$0.00
3720	Pasajes terrestres	$139,591.00	$16,803.98	$156,394.98	$114,666.50	$41,728.48	$114,666.50	$0.00	$41,728.48	$114,666.50	$114,666.50	$0.00
3721	Pasajes terrestres nacionales	$139,591.00	$16,803.98	$156,394.98	$114,666.50	$41,728.48	$114,666.50	$0.00	$41,728.48	$114,666.50	$114,666.50	$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

indetec

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	$478,190.00	$55,911.81	$534,101.81	$294,753.31	$239,348.50	$294,753.31	$0.00	$239,348.50	$294,753.31	$294,753.31	$0.00
3751	Viáticos en el país	$478,190.00	$55,911.81	$534,101.81	$294,753.31	$239,348.50	$294,753.31	$0.00	$239,348.50	$294,753.31	$294,753.31	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$10.01	$10.01	$10.01	$0.00	$10.01	$0.00	$0.00	$10.01	$10.01	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$10.01	$10.01	$10.01	$0.00	$10.01	$0.00	$0.00	$10.01	$10.01	$0.00
3800	**SERVICIOS OFICIALES**	**$2,952,569.00**	**$707,422.39**	**$3,659,991.39**	**$1,355,287.22**	**$2,304,704.17**	**$1,274,147.54**	**$81,139.68**	**$2,385,843.85**	**$1,274,147.54**	**$1,274,147.54**	**$0.00**
3820	Gastos de orden social y cultural	$2,952,569.00	$707,422.39	$3,659,991.39	$1,355,287.22	$2,304,704.17	$1,274,147.54	$81,139.68	$2,385,843.85	$1,274,147.54	$1,274,147.54	$0.00
3821	Gastos de orden social	$2,431,449.00	-$483,261.34	$1,948,187.66	$104,634.05	$1,843,553.61	$104,634.05	$0.00	$1,843,553.61	$104,634.05	$104,634.05	$0.00
3822	Gastos de orden cultural	$521,120.00	$1,190,683.73	$1,711,803.73	$1,250,653.17	$461,150.56	$1,169,513.49	$81,139.68	$542,290.24	$1,169,513.49	$1,169,513.49	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$24,966,638.00**	**$5,100,764.87**	**$30,067,402.87**	**$16,718,850.30**	**$13,348,552.57**	**$16,718,850.30**	**$0.00**	**$13,348,552.57**	**$14,429,565.88**	**$14,429,565.88**	**$2,289,284.42**
3920	Impuestos y derechos	$178,165.00	$179,799.39	$357,964.39	$314,177.29	$43,787.10	$314,177.29	$0.00	$43,787.10	$314,177.29	$314,177.29	$0.00
3921	Otros impuestos y derechos	$178,165.00	$179,799.39	$357,964.39	$314,177.29	$43,787.10	$314,177.29	$0.00	$43,787.10	$314,177.29	$314,177.29	$0.00
3940	Sentencias y resoluciones por autoridad competente	$0.00	$1,510,517.97	$1,510,517.97	$1,510,517.97	$0.00	$1,510,517.97	$0.00	$0.00	$1,510,517.97	$1,510,517.97	$0.00
3941	Laudos laborales	$0.00	$1,510,517.97	$1,510,517.97	$1,510,517.97	$0.00	$1,510,517.97	$0.00	$0.00	$1,510,517.97	$1,510,517.97	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$24,788,473.00	$3,410,447.51	$28,198,920.51	$14,894,155.04	$13,304,765.47	$14,894,155.04	$0.00	$13,304,765.47	$12,604,870.62	$12,604,870.62	$2,289,284.42
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$24,788,473.00	$3,410,447.51	$28,198,920.51	$14,894,155.04	$13,304,765.47	$14,894,155.04	$0.00	$13,304,765.47	$12,604,870.62	$12,604,870.62	$2,289,284.42
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$720,000.00**	**$233,890.18**	**$953,890.18**	**$769,133.24**	**$184,756.94**	**$769,133.24**	**$0.00**	**$184,756.94**	**$769,133.24**	**$769,133.24**	**$0.00**
4400	**AYUDAS SOCIALES**	**$720,000.00**	**$233,890.18**	**$953,890.18**	**$769,133.24**	**$184,756.94**	**$769,133.24**	**$0.00**	**$184,756.94**	**$769,133.24**	**$769,133.24**	**$0.00**
4410	Ayudas sociales a personas	$720,000.00	$233,890.18	$953,890.18	$769,133.24	$184,756.94	$769,133.24	$0.00	$184,756.94	$769,133.24	$769,133.24	$0.00
4417	Ayudas en materia de formación educativa y cultural	$720,000.00	$233,890.18	$953,890.18	$769,133.24	$184,756.94	$769,133.24	$0.00	$184,756.94	$769,133.24	$769,133.24	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$6,110,000.00**	**$59,613.12**	**$6,169,613.12**	**$0.00**	**$6,169,613.12**	**$0.00**	**$0.00**	**$6,169,613.12**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$5,000,000.00**	**$59,613.12**	**$5,059,613.12**	**$0.00**	**$5,059,613.12**	**$0.00**	**$0.00**	**$5,059,613.12**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$5,000,000.00	$59,613.12	$5,059,613.12	$0.00	$5,059,613.12	$0.00	$0.00	$5,059,613.12	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$5,000,000.00	$59,613.12	$5,059,613.12	$0.00	$5,059,613.12	$0.00	$0.00	$5,059,613.12	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$1,110,000.00**	**$0.00**	**$1,110,000.00**	**$0.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$1,110,000.00	$0.00	$1,110,000.00	$0.00	$1,110,000.00	$0.00	$0.00	$1,110,000.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$1,110,000.00	$0.00	$1,110,000.00	$0.00	$1,110,000.00	$0.00	$0.00	$1,110,000.00	$0.00	$0.00	$0.00
	Total	**$821,388,281.00**	**$160,661,846.74**	**$982,050,127.74**	**$615,090,525.91**	**$366,959,601.83**	**$613,356,499.79**	**$1,734,026.12**	**$368,693,627.95**	**$606,042,952.31**	**$606,042,952.31**	**$7,313,547.48**

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 30/sep./2026 05:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

C.Humberto Eloy Aguilar Viveros
Director General

C.Saiva de Jesús Gallegos Merino
Directora Administrativa

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