

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>61,863,750</b>	<b>8,385,056</b>	<b>70,248,806</b>	<b>20,695,838</b>	<b>19,501,048</b>	<b>49,552,968</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	1,584,599	0	1,584,599	673,585	622,171	911,014
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,384,300	6,631	1,390,931	583,524	539,162	807,408
PLANTEL 3 SAN JERONIMO CALERAS	1,559,898	17,197	1,577,095	637,239	589,444	939,856
PLANTEL 4 TECALI DE HERRERA	675,885	21,259	697,144	305,140	283,795	392,004
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,403,237	33,049	1,436,286	621,679	576,434	814,607
PLANTEL 6 SAN JUAN IXCAQUITLA	859,798	40,447	900,245	398,634	370,166	501,611
PLANTEL 7 CHIAUTLA DE TAPIA	526,703	20,124	546,827	231,239	215,262	315,589
PLANTEL 8 TEHUACAN	927,289	40,345	967,634	428,582	398,501	539,051
PLANTEL 9 TEZIUTLAN	589,668	43,303	632,971	293,615	274,853	339,356
PLANTEL 10 HUAUCHINANGO	1,000,484	25,905	1,026,389	450,256	417,426	576,132
PLANTEL 11 XICOTEPEC DE JUAREZ	1,279,979	47,517	1,327,496	567,135	526,981	760,361
PLANTEL 12 IZUCAR DE MATAMOROS	923,493	28,391	951,884	429,825	400,319	522,058
PLANTEL 13 SAN MIGUEL XOXTLA	795,648	17,232	812,880	360,664	334,912	452,216
PLANTEL 14 LA MARGARITA	1,447,604	15,614	1,463,218	602,927	556,714	860,290
PLANTEL 15 MANUEL RIVERA ANAYA	1,598,988	17,997	1,616,985	677,722	625,893	939,263
PLANTEL 16 TLACHICHUCA	585,111	18,747	603,858	269,086	249,777	334,772
PLANTEL 17 TLATLAUQUITEPEC	873,486	43,814	917,300	402,728	375,699	514,572
PLANTEL 18 SANTA ANA XLAMIMILULCO	951,643	18,876	970,519	418,208	387,504	552,311
PLANTEL 19 ACATZINGO	1,322,595	12,068	1,334,663	558,625	518,216	776,039
PLANTEL 20 IGNACIO ROMERO VARGAS	836,400	15,696	852,096	374,684	347,339	477,412
PLANTEL 21 LOMA BELLA	1,666,796	0	1,666,796	700,500	646,190	966,296
PLANTEL 22 CIUDAD SERDAN	701,553	17,571	719,124	306,167	283,769	412,956
PLANTEL 23 ZACATLAN	1,050,827	46,890	1,097,717	475,446	435,048	622,271
PLANTEL 24 ZAPOTITLAN DE MENDEZ	343,814	21,747	365,561	167,234	155,873	198,328
PLANTEL 25 LIBRES	729,061	6,845	735,906	331,952	305,971	403,954
PLANTEL 0026 CHACHAPA	1,370,848	18,063	1,388,911	613,212	566,727	775,699
PLANTEL 27 ZARAGOZA	776,920	41,742	818,662	390,304	362,278	428,358
PLANTEL 28 ATLIXCO	490,324	20,617	510,941	242,330	225,788	268,611
PLANTEL 29 TETELA DE OCAMPO	291,145	51,280	342,425	182,951	173,236	159,473
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	438,649	8,270	446,919	199,267	185,049	247,652
PLANTEL 31 SAN MIGUEL ZACAOLA	300,479	11,786	312,265	151,428	140,765	160,837
PLANTEL 32 SANTIAGO COLTZINGO	348,779	28,411	377,190	185,122	173,687	192,068
PLANTEL 33 PAHUATLAN	192,278	7,283	199,561	87,875	74,561	111,686
PLANTEL 34 SAN JOSE ACATENO	194,899	39,977	234,876	135,538	128,603	99,338
PLANTEL 35 CHILCHOTLA	293,239	31,440	324,679	158,170	149,015	166,509
PLANTEL 36 VILLA FRONTERA	807,064	15,989	823,053	366,529	340,564	456,524
PLANTEL 37 ATEMPAN	324,956	54,676	379,632	192,629	182,411	187,003
DIRECCION GENERAL	1,279,297	2,142,208	3,421,505	2,447,328	2,426,121	974,177
DIRECCION ADMINISTRATIVA	22,330,295	4,302,425	26,632,720	1,437,686	1,369,297	25,195,033
DIRECCION ACADEMICA	4,506,083	1,033,626	5,539,709	2,296,866	2,245,629	3,242,843
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	1,329,301	0	1,329,301	219,021	203,955	1,110,280
COORDINACION DE PLANTELES	970,335	0	970,335	123,183	115,945	847,152
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>728,702,160</b>	<b>56,811,337</b>	<b>785,513,497</b>	<b>299,834,384</b>	<b>294,778,833</b>	<b>485,679,113</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	29,786,404	7,520	29,793,924	12,631,711	12,449,027	17,162,213
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	26,567,287	14,274	26,581,561	11,097,483	10,931,624	15,484,078
PLANTEL 3 SAN JERONIMO CALERAS	28,870,999	475	28,871,473	11,799,884	11,624,117	17,071,589
PLANTEL 4 TECALI DE HERRERA	12,377,174	19,000	12,396,174	5,311,016	5,228,075	7,085,158
PLANTEL 5 SAN MARTIN TEXMELUCAN	26,409,785	26,700	26,436,485	11,117,013	10,946,199	15,319,472
PLANTEL 6 SAN JUAN IXCAQUITLA	15,978,155	9,280	15,987,435	6,862,572	6,760,566	9,124,863
PLANTEL 7 CHIAUTLA DE TAPIA	10,138,291	2,436	10,140,727	4,093,391	4,030,525	6,047,336
PLANTEL 8 TEHUACAN	18,242,125	46,347	18,288,472	7,518,413	7,406,107	10,770,059
PLANTEL 9 TEZIUTLAN	10,853,647	0	10,853,647	4,557,892	4,486,553	6,295,755
PLANTEL 10 HUAUCHINANGO	19,173,339	25,636	19,198,975	8,140,093	8,020,085	11,058,882
PLANTEL 11 XICOTEPEC DE JUAREZ	23,353,668	812	23,354,480	9,825,453	9,672,602	13,529,027
PLANTEL 12 IZUCAR DE MATAMOROS	16,995,306	0	16,995,306	7,355,249	7,246,071	9,640,057
PLANTEL 13 SAN MIGUEL XOXTLA	14,830,971	0	14,830,971	6,315,012	6,220,280	8,515,960
PLANTEL 14 LA MARGARITA	27,131,413	13,640	27,145,053	11,287,659	11,121,091	15,857,394
PLANTEL 15 MANUEL RIVERA ANAYA	30,877,889	-550,000	30,327,889	12,694,733	12,497,425	17,633,155
PLANTEL 16 TLACHICHUCA	10,583,071	0	10,583,071	4,694,865	4,617,697	5,888,205
PLANTEL 17 TLATLAUQUITEPEC	16,001,182	18,059	16,019,241	6,807,820	6,704,279	9,211,421
PLANTEL 18 SANTA ANA XLAMIMILULCO	18,283,244	0	18,283,244	7,445,629	7,323,806	10,837,615
PLANTEL 19 ACATZINGO	23,449,728	0	23,449,728	10,135,846	9,977,332	13,313,882
PLANTEL 20 IGNACIO ROMERO VARGAS	15,418,512	20,669	15,439,181	6,728,323	6,628,835	8,710,857
PLANTEL 21 LOMA BELLA	31,599,333	-483,760	31,115,573	13,317,292	13,120,429	17,798,281
PLANTEL 22 CIUDAD SERDAN	12,374,651	0	12,374,651	5,505,612	5,420,970	6,869,039
PLANTEL 23 ZACATLAN	19,442,017	0	19,442,017	8,236,667	8,112,091	11,205,350
PLANTEL 24 ZAPOTITLAN DE MENDEZ	6,348,426	0	6,348,426	2,786,261	2,741,356	3,562,165
PLANTEL 25 LIBRES	13,429,317	0	13,429,317	6,043,563	5,948,011	7,385,754
PLANTEL 0026 CHACHAPA	26,766,982	-460,833	26,306,149	11,439,758	11,262,354	14,866,391
PLANTEL 27 ZARAGOZA	15,156,001	0	15,156,001	6,558,054	6,453,905	8,597,947
PLANTEL 28 ATLIXCO	9,093,804	0	9,093,804	4,176,683	4,111,697	4,917,121
PLANTEL 29 TETELA DE OCAMPO	5,341,144	0	5,341,144	2,391,277	2,350,779	2,949,867

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,825,841	0	7,825,841	3,567,181	3,509,240	4,258,660
PLANTEL 31 SAN MIGUEL ZACAOLA	6,329,665	1,600	6,331,265	2,692,588	2,646,996	3,638,677
PLANTEL 32 SANTIAGO COLTZINGO	6,418,280	0	6,418,280	2,845,497	2,797,470	3,572,783
PLANTEL 33 PAHUATLAN	3,570,485	4,000	3,574,485	1,522,960	1,498,365	2,051,525
PLANTEL 34 SAN JOSE ACATENO	3,671,466	0	3,671,466	1,715,135	1,683,378	1,956,331
PLANTEL 35 CHILCHOTLA	5,507,602	348	5,507,950	2,293,377	2,254,385	3,214,573
PLANTEL 36 VILLA FRONTERA	14,255,245	169,024	14,424,269	6,667,165	6,558,538	7,757,103
PLANTEL 37 ATEMPAN	6,029,503	19,667	6,049,170	2,626,723	2,584,763	3,422,448
DIRECCION GENERAL	10,000,857	161,754	10,162,611	5,661,624	5,546,758	4,500,987
DIRECCION ADMINISTRATIVA	88,693,695	57,071,275	145,764,969	24,045,754	23,327,446	121,719,215
DIRECCION ACADEMICA	28,248,519	583,756	28,832,274	13,261,726	13,015,599	15,570,549
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,714,471	44,659	7,759,129	3,915,620	3,834,549	3,843,509
COORDINACION DE PLANTELES	5,562,667	45,000	5,607,667	2,143,810	2,107,459	3,463,857
<b>III. Total de Egresos (III = I + II)</b>	<b>790,565,910</b>	<b>65,196,393</b>	<b>855,762,303</b>	<b>320,530,222</b>	<b>314,279,882</b>	<b>535,232,081</b>