

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	60,981,213	4,134,271	65,115,484	2,267,686	1,226,194	62,847,798
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	2,297,031	0	2,297,031	45,941	0	2,251,090
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,810,966	0	1,810,966	80,380	0	1,730,586
PLANTEL 3 SAN JERONIMO CALERAS	1,854,641	0	1,854,641	60,454	0	1,794,187
PLANTEL 4 TECALI DE HERRERA	765,379	0	765,379	12,297	0	753,082
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,599,561	2,702	1,602,263	28,374	2,702	1,573,889
PLANTEL 6 SAN JUAN IXCAQUIXTLA	1,014,226	1,448	1,015,674	27,245	1,448	988,429
PLANTEL 7 CHIAUTLA DE TAPIA	592,667	760	593,427	23,210	760	570,217
PLANTEL 8 TEHUACAN	1,030,420	3,766	1,034,186	35,870	3,766	998,316
PLANTEL 9 TEZIUTLAN	635,440	0	635,440	11,898	0	623,542
PLANTEL 10 HUAUCHINANGO	1,203,879	0	1,203,879	28,364	0	1,175,515
PLANTEL 11 XICOTEPEC DE JUAREZ	1,460,928	2,876	1,463,804	25,411	2,876	1,438,393
PLANTEL 12 IZUCAR DE MATAMOROS	1,184,864	0	1,184,864	30,436	0	1,154,428
PLANTEL 13 SAN MIGUEL XOXTLA	920,190	0	920,190	14,621	0	905,569
PLANTEL 14 LA MARGARITA	1,618,240	0	1,618,240	34,108	0	1,584,132
PLANTEL 15 MANUEL RIVERA ANAYA	1,884,958	0	1,884,958	31,570	0	1,853,388
PLANTEL 16 TLACHIHUCA	654,349	1,680	656,029	12,058	1,680	643,971
PLANTEL 17 TLATLAUQUITEPEC	1,132,258	0	1,132,258	49,729	0	1,082,529
PLANTEL 18 SANTA ANA XLAMIMILULCO	1,160,599	0	1,160,599	38,521	0	1,122,078
PLANTEL 19 ACATZINGO	1,718,362	0	1,718,362	63,282	0	1,655,080
PLANTEL 20 IGNACIO ROMERO VARGAS	996,514	0	996,514	24,871	0	971,643
PLANTEL 21 LOMA BELLA	1,909,359	0	1,909,359	31,396	0	1,877,963
PLANTEL 22 CIUDAD SERDAN	759,274	0	759,274	12,597	0	746,677
PLANTEL 23 ZACATLAN	1,205,616	0	1,205,616	27,191	0	1,178,425
PLANTEL 24 ZAPOTITLAN DE MENDEZ	417,948	0	417,948	14,784	0	403,164
PLANTEL 25 LIBRES	845,661	0	845,661	14,684	0	830,977
PLANTEL 0026 CHACHAPA	1,579,545	0	1,579,545	25,690	0	1,553,855
PLANTEL 27 ZARAGOZA	919,020	0	919,020	15,629	0	903,391
PLANTEL 28 ATLIXCO	600,564	0	600,564	14,185	0	586,379
PLANTEL 29 TETELA DE OCAMPO	327,408	0	327,408	6,154	0	321,254
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	483,560	0	483,560	8,588	0	474,972
PLANTEL 31 SAN MIGUEL ZACAOLA	344,692	943	345,635	6,975	943	338,660
PLANTEL 32 SANTIAGO COLTZINGO	389,538	0	389,538	6,876	0	382,662
PLANTEL 33 PAHUATLAN	148,177	0	148,177	2,952	0	145,225
PLANTEL 34 SAN JOSE ACATENO	226,266	0	226,266	4,249	0	222,017
PLANTEL 35 CHILCHOTLA	308,525	2,290	310,815	9,114	2,290	301,701
PLANTEL 36 VILLA FRONTERA	934,227	0	934,227	16,139	0	918,088
PLANTEL 37 ATEMPAN	407,394	2,417	409,811	16,678	2,417	393,133
DIRECCION GENERAL	828,945	1,128,844	1,957,789	1,173,514	1,128,844	784,275
DIRECCION ADMINISTRATIVA	16,511,381	2,931,212	19,442,593	84,928	23,135	19,357,665
DIRECCION ACADEMICA	5,380,067	47,579	5,427,646	77,650	47,579	5,349,996
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	654,652	7,754	662,406	15,110	7,754	647,296
COORDINACION DE PLANTELES	263,922	0	263,922	3,961	0	259,961
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	765,508,294	142,715,681	908,223,975	196,089,064	186,065,078	712,134,911
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	31,611,932	10,041	31,621,973	8,433,904	8,033,962	23,188,069
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	29,269,553	15,479	29,285,032	7,636,382	7,259,552	21,648,650
PLANTEL 3 SAN JERONIMO CALERAS	29,512,535	21,615	29,534,150	7,850,433	7,468,832	21,683,717
PLANTEL 4 TECALI DE HERRERA	13,388,563	3,674	13,392,237	3,554,319	3,384,044	9,837,918
PLANTEL 5 SAN MARTIN TEXMELUCAN	27,605,810	15,968	27,621,778	7,604,234	7,228,237	20,017,544
PLANTEL 6 SAN JUAN IXCAQUIXTLA	17,418,424	6,171	17,424,595	4,622,829	4,400,990	12,801,766
PLANTEL 7 CHIAUTLA DE TAPIA	10,804,946	4,001	10,808,947	2,892,019	2,746,265	7,916,927
PLANTEL 8 TEHUACAN	19,550,456	10,001	19,560,457	5,501,572	5,228,898	14,058,886
PLANTEL 9 TEZIUTLAN	11,318,106	5,569	11,323,675	3,095,318	2,947,859	8,228,357
PLANTEL 10 HUAUCHINANGO	20,737,987	13,280	20,751,267	5,791,179	5,511,755	14,960,088
PLANTEL 11 XICOTEPEC DE JUAREZ	24,713,654	22,580	24,736,234	6,831,239	6,497,016	17,904,996
PLANTEL 12 IZUCAR DE MATAMOROS	18,630,499	11,177	18,641,676	5,062,154	4,812,929	13,579,523
PLANTEL 13 SAN MIGUEL XOXTLA	15,618,947	7,868	15,626,815	4,296,435	4,100,816	11,330,380
PLANTEL 14 LA MARGARITA	27,958,197	-36,698	27,921,499	7,473,287	7,126,308	20,448,212
PLANTEL 15 MANUEL RIVERA ANAYA	31,745,285	14,673	31,759,958	8,906,268	8,464,804	22,853,690
PLANTEL 16 TLACHIHUCA	11,659,364	9,461	11,668,825	3,163,082	3,007,668	8,505,743
PLANTEL 17 TLATLAUQUITEPEC	17,490,200	6,000	17,496,200	4,523,406	4,305,353	12,972,794

PLANTEL 18 SANTA ANA XLAMIMILULCO	19,240,562	9,752	19,250,314	5,112,100	4,861,721	14,138,214
PLANTEL 19 ACATZINGO	26,269,626	6,532	26,276,158	6,531,603	6,194,908	19,744,555
PLANTEL 20 IGNACIO ROMERO VARGAS	16,772,428	9,379	16,781,807	4,519,247	4,302,469	12,262,560
PLANTEL 21 LOMA BELLA	33,323,549	12,751	33,336,300	9,105,880	8,672,256	24,230,420
PLANTEL 22 CIUDAD SERDAN	13,390,747	7,596	13,398,343	3,689,513	3,506,284	9,708,830
PLANTEL 23 ZACATLAN	20,627,910	10,519	20,638,429	5,665,491	5,387,664	14,972,939
PLANTEL 24 ZAPOTITLAN DE MENDEZ	7,218,773	8,590	7,227,363	2,043,141	1,943,446	5,184,222
PLANTEL 25 LIBRES	15,082,037	9,182	15,091,219	4,326,199	4,113,830	10,765,020
PLANTEL 0026 CHACHAPA	27,930,211	12,892	27,943,103	7,606,971	7,231,336	20,336,132
PLANTEL 27 ZARAGOZA	16,204,648	12,360	16,217,008	4,568,822	4,342,043	11,648,186
PLANTEL 28 ATLIXCO	10,525,197	4,652	10,529,849	2,819,315	2,678,778	7,710,534
PLANTEL 29 TETELA DE OCAMPO	6,154,982	5,892	6,160,874	1,703,286	1,611,649	4,457,589
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	8,984,353	5,278	8,989,631	2,526,848	2,393,765	6,462,783
PLANTEL 31 SAN MIGUEL ZACAOLA	6,633,820	2,457	6,636,277	1,816,902	1,722,936	4,819,375
PLANTEL 32 SANTIAGO COLTZINGO	7,184,991	5,963	7,190,954	2,062,088	1,957,107	5,128,866
PLANTEL 33 PAHUATLAN	3,414,290	488	3,414,778	838,527	796,666	2,576,251
PLANTEL 34 SAN JOSE ACATENO	4,980,891	-411,662	4,569,229	1,258,118	1,192,908	3,311,110
PLANTEL 35 CHILCHOTLA	5,804,024	2,343	5,806,367	1,657,521	1,570,462	4,148,846
PLANTEL 36 VILLA FRONTERA	16,127,508	-50,638	16,076,870	4,301,044	4,078,715	11,775,826
PLANTEL 37 ATEMPAN	6,959,473	-29,756	6,929,717	1,950,451	1,852,917	4,979,267
DIRECCION GENERAL	14,204,488	39,092	14,243,580	2,335,700	2,202,503	11,907,880
DIRECCION ADMINISTRATIVA	72,470,867	142,903,200	215,374,067	13,343,960	12,315,982	202,030,107
DIRECCION ACADEMICA	33,105,690	13,343	33,119,033	6,676,180	6,325,181	26,442,853
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	9,636,488	-15,383	9,621,105	1,759,910	1,680,285	7,861,195
COORDINACION DE PLANTELES	4,226,283	0	4,226,283	632,190	603,980	3,594,093
III. Total de Egresos (III = I + II)	826,489,507	146,849,952	973,339,459	198,356,750	187,291,272	774,982,709

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