

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	60,981,213	5,336,163	66,317,376	15,995,075	14,011,374	50,322,301
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	2,297,031	16,914	2,313,945	578,092	521,714	1,735,853
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,810,966	0	1,810,966	563,160	511,267	1,247,806
PLANTEL 3 SAN JERONIMO CALERAS	1,854,641	0	1,854,641	564,639	512,049	1,290,002
PLANTEL 4 TECALI DE HERRERA	765,379	0	765,379	228,875	205,464	536,504
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,599,561	5,662	1,605,223	522,089	470,847	1,083,134
PLANTEL 6 SAN JUAN IXCAQUIXTLA	1,014,226	1,448	1,015,674	319,093	287,427	696,581
PLANTEL 7 CHIAUTLA DE TAPIA	592,667	760	593,427	186,078	167,040	407,349
PLANTEL 8 TEHUACAN	1,030,420	3,766	1,034,186	382,575	345,944	651,611
PLANTEL 9 TEZIUTLAN	635,440	0	635,440	197,027	177,090	438,413
PLANTEL 10 HUAUCHINANGO	1,203,879	0	1,203,879	397,345	357,345	806,534
PLANTEL 11 XICOTEPEC DE JUAREZ	1,460,928	2,876	1,463,804	446,069	401,154	1,017,736
PLANTEL 12 IZUCAR DE MATAMOROS	1,184,864	0	1,184,864	328,559	296,777	856,305
PLANTEL 13 SAN MIGUEL XOXTLA	920,190	0	920,190	287,175	257,992	633,015
PLANTEL 14 LA MARGARITA	1,618,240	0	1,618,240	476,369	425,408	1,141,871
PLANTEL 15 MANUEL RIVERA ANAYA	1,884,958	10,440	1,895,398	580,533	522,719	1,314,865
PLANTEL 16 TLACHICHUCA	654,349	1,680	656,029	209,516	188,449	446,513
PLANTEL 17 TLATLAUQUITEPEC	1,132,258	3,201	1,135,459	340,698	309,480	794,761
PLANTEL 18 SANTA ANA XLAMIMILULCO	1,160,599	0	1,160,599	349,439	316,218	811,160
PLANTEL 19 ACATZINGO	1,718,362	0	1,718,362	479,117	433,423	1,239,245
PLANTEL 20 IGNACIO ROMERO VARGAS	996,514	0	996,514	311,947	280,177	684,567
PLANTEL 21 LOMA BELLA	1,909,359	0	1,909,359	588,305	527,663	1,321,054
PLANTEL 22 CIUDAD SERDAN	759,274	0	759,274	246,050	221,008	513,224
PLANTEL 23 ZACATLAN	1,205,616	0	1,205,616	380,037	341,721	825,579
PLANTEL 24 ZAPOTITLAN DE MENDEZ	417,948	0	417,948	144,931	131,057	273,017
PLANTEL 25 LIBRES	845,661	0	845,661	269,400	240,174	576,261
PLANTEL 0026 CHACHAPA	1,579,545	0	1,579,545	487,730	437,752	1,091,815
PLANTEL 27 ZARAGOZA	919,020	0	919,020	320,067	288,486	598,953
PLANTEL 28 ATLIXCO	600,564	0	600,564	194,812	176,316	405,752
PLANTEL 29 TETELA DE OCAMPO	327,408	0	327,408	116,397	105,120	211,011
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	483,560	0	483,560	176,031	159,536	307,529
PLANTEL 31 SAN MIGUEL ZACAOLA	344,692	943	345,635	111,561	100,727	234,074
PLANTEL 32 SANTIAGO COLTZINGO	389,538	0	389,538	142,535	128,766	247,003
PLANTEL 33 PAHUATLAN	148,177	0	148,177	60,121	54,206	88,056
PLANTEL 34 SAN JOSE ACATENO	226,266	0	226,266	90,319	81,915	135,947
PLANTEL 35 CHILCHOTLA	308,525	2,290	310,815	120,319	109,321	190,496
PLANTEL 36 VILLA FRONTERA	934,227	0	934,227	305,206	276,445	629,021
PLANTEL 37 ATEMPAN	407,394	2,417	409,811	148,736	135,851	261,075
DIRECCION GENERAL	828,945	1,128,844	1,957,789	1,530,677	1,496,164	427,112
DIRECCION ADMINISTRATIVA	16,511,381	3,784,538	20,295,919	1,045,321	920,232	19,250,598
DIRECCION ACADEMICA	5,380,067	362,631	5,742,698	1,508,866	854,423	4,233,831
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	654,652	7,754	662,406	167,084	150,690	495,323
COORDINACION DE PLANTELES	263,922	0	263,922	92,176	85,819	171,746
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	765,508,294	161,272,586	926,780,880	371,755,611	365,962,551	555,025,269
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	31,611,932	12,571	31,624,503	15,469,816	15,283,664	16,154,687
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	29,269,553	15,576	29,285,129	14,186,465	14,012,522	15,098,665
PLANTEL 3 SAN JERONIMO CALERAS	29,512,535	21,615	29,534,150	14,551,908	14,371,789	14,982,242
PLANTEL 4 TECALI DE HERRERA	13,388,563	3,674	13,392,237	6,528,630	6,447,660	6,863,607
PLANTEL 5 SAN MARTIN TEXMELUCAN	27,605,810	15,968	27,621,778	14,054,253	13,876,638	13,567,525
PLANTEL 6 SAN JUAN IXCAQUIXTLA	17,418,424	6,171	17,424,595	8,574,517	8,468,650	8,850,078
PLANTEL 7 CHIAUTLA DE TAPIA	10,804,946	4,001	10,808,947	5,331,666	5,263,503	5,477,281
PLANTEL 8 TEHUACAN	19,550,456	10,001	19,560,457	10,151,244	10,022,430	9,409,213
PLANTEL 9 TEZIUTLAN	11,318,106	5,569	11,323,675	5,651,990	5,584,736	5,671,685
PLANTEL 10 HUAUCHINANGO	20,737,987	13,280	20,751,267	10,764,531	10,632,027	9,986,737
PLANTEL 11 XICOTEPEC DE JUAREZ	24,713,654	22,580	24,736,234	12,528,046	12,369,841	12,208,189
PLANTEL 12 IZUCAR DE MATAMOROS	18,630,499	11,177	18,641,676	9,131,441	9,018,728	9,510,236
PLANTEL 13 SAN MIGUEL XOXTLA	15,618,947	7,868	15,626,815	7,946,774	7,853,478	7,680,041
PLANTEL 14 LA MARGARITA	27,958,197	-36,698	27,921,499	13,771,525	13,600,230	14,149,974
PLANTEL 15 MANUEL RIVERA ANAYA	31,745,285	14,673	31,759,958	16,108,002	15,908,300	16,651,956
PLANTEL 16 TLACHICHUCA	11,659,364	9,461	11,668,825	5,778,861	5,705,620	5,889,963
PLANTEL 17 TLATLAUQUITEPEC	17,490,200	6,000	17,496,200	8,470,405	8,361,079	9,026,794
PLANTEL 18 SANTA ANA XLAMIMILULCO	19,240,562	9,752	19,250,314	9,329,644	9,209,788	9,920,670
PLANTEL 19 ACATZINGO	26,269,626	6,532	26,276,158	12,210,403	12,051,992	14,065,755
PLANTEL 20 IGNACIO ROMERO VARGAS	16,772,428	9,379	16,781,807	8,436,623	8,329,672	8,345,184
PLANTEL 21 LOMA BELLA	33,323,549	12,751	33,336,300	16,657,832	16,453,886	16,678,468
PLANTEL 22 CIUDAD SERDAN	13,390,747	7,596	13,398,343	6,830,410	6,743,413	6,567,933
PLANTEL 23 ZACATLAN	20,627,910	10,519	20,638,429	10,486,724	10,355,594	10,151,705
PLANTEL 24 ZAPOTITLAN DE MENDEZ	7,218,773	8,590	7,227,363	3,797,252	3,747,611	3,430,111
PLANTEL 25 LIBRES	15,082,037	9,182	15,091,219	7,990,296	7,885,951	7,100,924
PLANTEL 0026 CHACHAPA	27,930,211	13,892	27,944,103	13,991,033	13,812,982	13,953,069
PLANTEL 27 ZARAGOZA	16,204,648	13,560	16,218,208	8,488,631	8,373,361	7,729,577
PLANTEL 28 ATLIXCO	10,525,197	4,652	10,529,849	5,157,952	5,090,720	5,371,897
PLANTEL 29 TETELA DE OCAMPO	6,154,982	5,892	6,160,874	3,147,093	3,104,905	3,013,781

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	8,984,353	5,278	8,989,631	4,648,851	4,586,272	4,340,780
PLANTEL 31 SAN MIGUEL ZACAOLA	6,633,820	2,457	6,636,277	3,228,130	3,185,856	3,408,147
PLANTEL 32 SANTIAGO COLTZINGO	7,184,991	5,963	7,190,954	3,821,184	3,769,978	3,368,770
PLANTEL 33 PAHUATLAN	3,414,290	488	3,414,778	1,615,811	1,591,809	1,798,967
PLANTEL 34 SAN JOSE ACATENO	4,980,891	-435,662	4,545,229	2,325,230	2,292,584	2,219,999
PLANTEL 35 CHILCHOTLA	5,804,024	2,343	5,806,367	3,077,807	3,034,974	2,728,560
PLANTEL 36 VILLA FRONTERA	16,127,508	-50,638	16,076,870	7,965,273	7,857,614	8,111,597
PLANTEL 37 ATEMPAN	6,959,473	-29,756	6,929,717	3,584,753	3,537,493	3,344,964
DIRECCION GENERAL	14,204,488	19,676,715	33,881,203	6,952,246	6,815,653	26,928,958
DIRECCION ADMINISTRATIVA	72,470,867	142,411,267	214,882,134	30,982,087	29,733,861	183,900,046
DIRECCION ACADEMICA	33,105,690	-556,289	32,549,421	12,934,054	12,606,757	19,615,367
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	9,636,488	-15,383	9,621,105	3,687,742	3,627,135	5,933,364
COORDINACION DE PLANTELES	4,226,283	0	4,226,283	1,408,479	1,381,795	2,817,804
III. Total de Egresos (III = I + II)	826,489,507	166,608,749	993,098,256	387,750,686	379,973,926	605,347,569

LIC. JOSÉ ALEJANDRO SÁNCHEZ RAMÍREZ

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ENCARGADA DEL DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA