

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	60,981,213	4,434,907	65,416,120	22,098,520	20,657,201	43,317,600
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	2,297,031	16,914	2,313,945	782,800	722,739	1,531,145
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,810,966	0	1,810,966	749,676	694,247	1,061,290
PLANTEL 3 SAN JERONIMO CALERAS	1,854,641	0	1,854,641	753,862	697,922	1,100,779
PLANTEL 4 TECALI DE HERRERA	765,379	0	765,379	315,128	289,260	450,253
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,599,561	5,662	1,605,223	708,876	655,031	896,346
PLANTEL 6 SAN JUAN IXCAQUIXTLA	1,014,226	1,448	1,015,674	435,342	402,086	580,332
PLANTEL 7 CHIAUTLA DE TAPIA	592,667	760	593,427	255,966	234,890	337,481
PLANTEL 8 TEHUACAN	1,030,420	3,766	1,034,186	517,872	477,726	516,314
PLANTEL 9 TEZIUTLAN	635,440	0	635,440	270,241	248,916	365,199
PLANTEL 10 HUAUCHINANGO	1,203,879	0	1,203,879	543,182	500,585	660,697
PLANTEL 11 XICOTEPEC DE JUAREZ	1,460,928	2,876	1,463,804	612,582	563,630	851,222
PLANTEL 12 IZUCAR DE MATAMOROS	1,184,864	0	1,184,864	440,529	407,689	744,335
PLANTEL 13 SAN MIGUEL XOXTLA	920,190	0	920,190	392,897	362,505	527,294
PLANTEL 14 LA MARGARITA	1,618,240	0	1,618,240	658,010	606,881	960,230
PLANTEL 15 MANUEL RIVERA ANAYA	1,884,958	10,440	1,895,398	790,834	729,382	1,104,564
PLANTEL 16 TLACHICHUCA	654,349	1,680	656,029	286,592	264,105	369,437
PLANTEL 17 TLATLAUQUITEPEC	1,132,258	3,201	1,135,459	451,845	419,815	683,614
PLANTEL 18 SANTA ANA XLAMIMILULCO	1,160,599	0	1,160,599	470,830	433,278	689,769
PLANTEL 19 ACATZINGO	1,718,362	0	1,718,362	646,826	597,838	1,071,536
PLANTEL 20 IGNACIO ROMERO VARGAS	996,514	0	996,514	426,327	393,689	570,187
PLANTEL 21 LOMA BELLA	1,909,359	0	1,909,359	809,303	745,070	1,100,056
PLANTEL 22 CIUDAD SERDAN	759,274	0	759,274	338,051	311,187	421,223
PLANTEL 23 ZACATLAN	1,205,616	0	1,205,616	519,986	479,491	685,630
PLANTEL 24 ZAPOTITLAN DE MENDEZ	417,948	0	417,948	195,779	180,718	222,169
PLANTEL 25 LIBRES	845,661	0	845,661	375,758	344,332	469,903
PLANTEL 0026 CHACHAPA	1,579,545	0	1,579,545	671,232	617,546	908,313
PLANTEL 27 ZARAGOZA	919,020	0	919,020	435,756	401,759	483,264
PLANTEL 28 ATLIXCO	600,564	0	600,564	263,476	243,047	337,088
PLANTEL 29 TETELA DE OCAMPO	327,408	0	327,408	157,143	145,054	170,265
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	483,560	0	483,560	237,500	219,358	246,060
PLANTEL 31 SAN MIGUEL ZACAOLA	344,692	943	345,635	151,034	138,840	194,601
PLANTEL 32 SANTIAGO COLTZINGO	389,538	0	389,538	192,649	177,710	196,890
PLANTEL 33 PAHUATLAN	148,177	0	148,177	81,406	75,309	66,771
PLANTEL 34 SAN JOSE ACATENO	226,266	0	226,266	120,694	111,699	105,572
PLANTEL 35 CHILCHOTLA	308,525	2,290	310,815	160,799	148,619	150,016
PLANTEL 36 VILLA FRONTERA	934,227	0	934,227	411,111	380,147	523,116
PLANTEL 37 ATEMPAN	407,394	2,417	409,811	209,327	182,638	200,484
DIRECCION GENERAL	828,945	1,135,247	1,964,192	1,665,236	1,627,071	298,956
DIRECCION ADMINISTRATIVA	16,511,381	3,112,536	19,623,917	1,525,338	1,437,390	18,098,579
DIRECCION ACADEMICA	5,380,067	126,973	5,507,040	2,722,002	2,668,746	2,785,038
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	654,652	7,754	662,406	227,777	209,622	434,629
COORDINACION DE PLANTELES	263,922	0	263,922	116,951	109,632	146,971
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	765,508,294	161,272,586	926,780,880	577,344,933	571,820,994	349,435,947
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	31,611,932	40,662	31,652,594	23,304,717	23,135,964	8,347,877
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	29,269,553	80,840	29,350,393	21,324,347	21,170,051	8,026,046
PLANTEL 3 SAN JERONIMO CALERAS	29,512,535	68,477	29,581,012	21,804,178	21,841,950	7,776,834
PLANTEL 4 TECALI DE HERRERA	13,388,563	740,649	14,129,212	9,832,715	9,759,285	4,296,497
PLANTEL 5 SAN MARTIN TEXMELUCAN	27,605,810	92,782	27,698,592	21,243,140	21,090,145	6,455,451
PLANTEL 6 SAN JUAN IXCAQUIXTLA	17,418,424	56,427	17,474,851	13,002,338	12,906,388	4,472,514
PLANTEL 7 CHIAUTLA DE TAPIA	10,804,946	23,932	10,828,878	8,029,444	7,968,462	2,799,434
PLANTEL 8 TEHUACAN	19,550,456	89,537	19,639,993	15,346,444	15,228,284	4,293,550
PLANTEL 9 TEZIUTLAN	11,318,106	13,067	11,331,173	8,454,532	8,394,622	2,876,641
PLANTEL 10 HUAUCHINANGO	20,737,987	94,322	20,832,309	16,312,423	16,194,405	4,519,885
PLANTEL 11 XICOTEPEC DE JUAREZ	24,713,654	80,909	24,794,563	18,902,429	18,762,482	5,892,134
PLANTEL 12 IZUCAR DE MATAMOROS	18,630,499	11,177	18,641,676	13,468,826	13,370,412	5,172,851
PLANTEL 13 SAN MIGUEL XOXTLA	15,618,947	57,580	15,676,527	11,956,161	11,875,980	3,720,365
PLANTEL 14 LA MARGARITA	27,958,197	12,151	27,970,348	20,709,127	20,563,539	7,261,222
PLANTEL 15 MANUEL RIVERA ANAYA	31,745,285	99,288	31,844,573	24,151,185	23,975,919	7,693,368
PLANTEL 16 TLACHICHUCA	11,659,364	30,358	11,689,722	8,741,414	8,676,762	2,948,308
PLANTEL 17 TLATLAUQUITEPEC	17,490,200	50,877	17,541,077	12,748,790	12,654,059	4,792,287
PLANTEL 18 SANTA ANA XLAMIMILULCO	19,240,562	793,251	20,033,813	13,994,614	13,889,076	6,039,199
PLANTEL 19 ACATZINGO	26,269,626	64,924	26,334,550	18,626,673	18,487,397	7,707,877
PLANTEL 20 IGNACIO ROMERO VARGAS	16,772,428	56,551	16,828,979	12,809,657	12,716,908	4,019,322
PLANTEL 21 LOMA BELLA	33,323,549	72,032	33,395,581	25,073,555	24,894,841	8,322,026
PLANTEL 22 CIUDAD SERDAN	13,390,747	38,662	13,429,409	10,348,219	10,270,983	3,081,190
PLANTEL 23 ZACATLAN	20,627,910	68,951	20,696,861	15,839,139	15,724,696	4,857,722
PLANTEL 24 ZAPOTITLAN DE MENDEZ	7,218,773	40,679	7,259,452	5,760,877	5,716,858	1,498,575
PLANTEL 25 LIBRES	15,082,037	63,521	15,145,558	12,086,570	11,994,076	3,058,988
PLANTEL 0026 CHACHAPA	27,930,211	61,161	27,991,372	21,022,384	20,868,312	6,968,988
PLANTEL 27 ZARAGOZA	16,204,648	78,220	16,282,868	12,940,315	12,838,491	3,342,553
PLANTEL 28 ATLIXCO	10,525,197	27,075	10,552,272	7,804,003	7,743,378	2,748,269
PLANTEL 29 TETELA DE OCAMPO	6,154,982	22,020	6,177,002	4,726,274	4,689,253	1,450,728

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	8,984,353	34,138	9,018,491	7,031,172	6,975,693	1,987,319
PLANTEL 31 SAN MIGUEL ZACAOLA	6,633,820	-7,170	6,626,650	4,779,135	4,740,258	1,847,515
PLANTEL 32 SANTIAGO COLTZINGO	7,184,991	31,749	7,216,740	5,758,908	5,713,566	1,457,833
PLANTEL 33 PAHUATLAN	3,414,290	933	3,415,223	2,450,070	2,429,537	965,153
PLANTEL 34 SAN JOSE ACATENO	4,980,891	-566,226	4,414,665	3,517,082	3,487,186	897,583
PLANTEL 35 CHILCHOTLA	5,804,024	1,320	5,805,344	4,651,505	4,614,514	1,153,839
PLANTEL 36 VILLA FRONTERA	16,127,508	-6,981	16,120,527	12,054,520	11,960,385	4,066,008
PLANTEL 37 ATEMPAN	6,959,473	422,460	7,381,933	5,856,544	5,812,732	1,525,389
DIRECCION GENERAL	14,204,488	19,912,485	34,116,973	22,290,028	22,168,797	11,826,946
DIRECCION ADMINISTRATIVA	72,470,867	140,442,155	212,913,022	49,936,016	48,333,252	162,977,006
DIRECCION ACADEMICA	33,105,690	-1,872,048	31,233,641	20,130,212	19,940,546	11,103,429
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	9,636,488	-78,678	9,557,810	6,086,238	6,027,710	3,471,572
COORDINACION DE PLANTELES	4,226,283	-71,613	4,154,670	2,439,014	2,413,843	1,715,656
III. Total de Egresos (III = I + II)	826,489,507	165,707,493	992,197,000	599,443,453	597,658,196	392,753,546

LIC. JOSE ALEJANDRO SANCHEZ RAMIREZ

DIRECTOR GENERAL

LIC. BLANCA MARGARITA REYES CARVAJAL

ENCARGADA DEL DESPACHO DE LA DIRECCION ADMINISTRATIVA