

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 60,981,213 | 9,666,460 | 70,647,673 | 63,159,824 | 50,611,568 | 7,487,849 |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | 2,297,031 | -371,540 | 1,925,491 | 1,721,104 | 1,484,327 | 204,387 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | 1,810,966 | -157,274 | 1,653,692 | 1,638,820 | 1,422,691 | 14,873 |
| PLANTEL 3 SAN JERONIMO CALERAS | 1,854,641 | 2,014,699 | 3,869,340 | 3,259,206 | 2,547,073 | 610,134 |
| PLANTEL 4 TECALI DE HERRERA | 765,379 | 147,104 | 912,483 | 912,372 | 742,014 | 111 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | 1,599,561 | 132,215 | 1,731,776 | 1,731,676 | 1,464,707 | 100 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | 1,014,226 | 390,655 | 1,404,881 | 1,404,814 | 861,926 | 67 |
| PLANTEL 7 CHIAUTLA DE TAPIA | 592,667 | 6,283 | 598,950 | 598,838 | 517,318 | 111 |
| PLANTEL 8 TEHUACAN | 1,030,420 | 279,983 | 1,310,403 | 1,310,225 | 1,130,039 | 178 |
| PLANTEL 9 TEZIUTLAN | 635,440 | -20,136 | 615,304 | 615,282 | 532,762 | 22 |
| PLANTEL 10 HUAUCHINANGO | 1,203,879 | 51,739 | 1,255,618 | 1,255,562 | 1,080,501 | 56 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | 1,460,928 | 189,207 | 1,650,135 | 1,562,516 | 1,336,439 | 87,619 |
| PLANTEL 12 IZUCAR DE MATAMOROS | 1,184,864 | -41,308 | 1,143,556 | 1,007,304 | 864,438 | 136,252 |
| PLANTEL 13 SAN MIGUEL XOXTLA | 920,190 | 84,864 | 1,005,054 | 1,005,032 | 887,312 | 22 |
| PLANTEL 14 LA MARGARITA | 1,618,240 | -42,822 | 1,575,418 | 1,575,340 | 1,297,900 | 78 |
| PLANTEL 15 MANUEL RIVERA ANAYA | 1,884,958 | 297,928 | 2,182,886 | 2,003,990 | 1,668,941 | 178,896 |
| PLANTEL 16 TLACHICHUCA | 654,349 | -9,427 | 644,922 | 644,867 | 556,811 | 56 |
| PLANTEL 17 TLATLAUQUITEPEC | 1,132,258 | 2,858 | 1,135,116 | 1,135,082 | 952,396 | 33 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | 1,160,599 | 263,075 | 1,423,674 | 1,423,630 | 1,183,134 | 44 |
| PLANTEL 19 ACATZINGO | 1,718,362 | -218,185 | 1,500,177 | 1,500,088 | 1,283,764 | 89 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | 996,514 | 94,772 | 1,091,286 | 1,091,242 | 946,958 | 44 |
| PLANTEL 21 LOMA BELLA | 1,909,359 | 114,417 | 2,023,776 | 1,878,182 | 1,594,854 | 145,594 |
| PLANTEL 22 CIUDAD SERDAN | 759,274 | 31,217 | 790,491 | 790,435 | 670,230 | 56 |
| PLANTEL 23 ZACATLAN | 1,205,616 | 1,865 | 1,207,481 | 1,207,369 | 1,011,013 | 111 |
| PLANTEL 24 ZAPOITLAN DE MENDEZ | 417,948 | 27,830 | 445,778 | 445,722 | 383,007 | 56 |
| PLANTEL 25 LIBRES | 845,661 | 36,226 | 881,887 | 881,854 | 753,452 | 33 |
| PLANTEL 0026 CHACHAPA | 1,579,545 | 29,181 | 1,608,726 | 1,506,286 | 1,318,708 | 102,440 |
| PLANTEL 27 ZARAGOZA | 919,020 | 293,056 | 1,212,076 | 1,212,009 | 1,029,107 | 67 |
| PLANTEL 28 ATLIXCO | 600,564 | 395,413 | 995,977 | 995,933 | 496,599 | 44 |
| PLANTEL 29 TETELA DE OCAMPO | 327,408 | 134,937 | 462,345 | 462,300 | 406,163 | 44 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | 483,560 | 49,831 | 533,391 | 533,346 | 458,207 | 44 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | 344,692 | 18,899 | 363,591 | 363,502 | 308,281 | 89 |
| PLANTEL 32 SANTIAGO COLTZINGO | 389,538 | 115,339 | 504,877 | 504,843 | 444,547 | 33 |
| PLANTEL 33 PAHUATLAN | 148,177 | 95,296 | 243,473 | 243,462 | 207,248 | 11 |
| PLANTEL 34 SAN JOSE ACATENO | 226,266 | 55,018 | 281,284 | 281,262 | 237,643 | 22 |
| PLANTEL 35 CHILCHOTLA | 308,525 | 74,321 | 382,846 | 382,779 | 315,262 | 67 |
| PLANTEL 36 VILLA FRONTERA | 934,227 | -7,697 | 926,530 | 926,441 | 794,385 | 89 |
| PLANTEL 37 ATEMPAN | 407,394 | 44,057 | 451,451 | 451,406 | 392,563 | 44 |
| DIRECCION GENERAL | 828,945 | 4,805,869 | 5,634,814 | 5,634,736 | 5,477,978 | 78 |
| DIRECCION ADMINISTRATIVA | 16,511,381 | -2,069,716 | 14,441,665 | 8,537,209 | 4,427,095 | 5,904,456 |
| DIRECCION ACADEMICA | 5,380,067 | 1,207,249 | 6,587,316 | 6,486,107 | 5,305,235 | 101,209 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION | 654,652 | 366,878 | 1,021,530 | 1,021,452 | 906,678 | 78 |
| COORDINACION DE PLANTELES | 263,922 | 752,285 | 1,016,207 | 1,016,196 | 909,862 | 11 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 765,508,294 | 169,003,690 | 934,511,984 | 934,511,984 | 917,475,587 | 0 |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | 31,611,932 | 4,119,173 | 35,731,105 | 35,731,105 | 35,486,027 | 0 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | 29,269,553 | 3,218,710 | 32,488,263 | 32,488,263 | 32,247,176 | 0 |
| PLANTEL 3 SAN JERONIMO CALERAS | 29,512,535 | 4,908,406 | 34,420,941 | 34,420,941 | 34,183,409 | 0 |
| PLANTEL 4 TECALI DE HERRERA | 13,388,563 | 3,530,659 | 16,919,222 | 16,919,222 | 15,759,896 | 0 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | 27,605,810 | 6,487,123 | 34,092,933 | 34,092,933 | 33,855,612 | 0 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | 17,418,424 | 3,186,107 | 20,604,531 | 20,604,531 | 20,468,644 | 0 |
| PLANTEL 7 CHIAUTLA DE TAPIA | 10,804,946 | 1,588,659 | 12,393,605 | 12,393,605 | 12,305,489 | 0 |
| PLANTEL 8 TEHUACAN | 19,550,456 | 5,040,116 | 24,590,572 | 24,590,572 | 24,373,407 | 0 |
| PLANTEL 9 TEZIUTLAN | 11,318,106 | 1,542,205 | 12,860,311 | 12,860,311 | 12,755,520 | 0 |
| PLANTEL 10 HUAUCHINANGO | 20,737,987 | 4,728,699 | 25,466,686 | 25,466,686 | 25,292,504 | 0 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | 24,713,654 | 5,576,088 | 30,289,742 | 30,289,742 | 29,928,588 | 0 |
| PLANTEL 12 IZUCAR DE MATAMOROS | 18,630,499 | 1,873,039 | 20,503,538 | 20,503,538 | 20,352,176 | 0 |
| PLANTEL 13 SAN MIGUEL XOXTLA | 15,618,947 | 2,946,463 | 18,565,410 | 18,565,410 | 18,441,641 | 0 |
| PLANTEL 14 LA MARGARITA | 27,958,197 | 7,701,814 | 35,660,011 | 35,660,011 | 34,733,109 | 0 |
| PLANTEL 15 MANUEL RIVERA ANAYA | 31,745,285 | 6,531,951 | 38,277,236 | 38,277,236 | 38,017,882 | 0 |
| PLANTEL 16 TLACHICHUCA | 11,659,364 | 1,798,945 | 13,458,309 | 13,458,309 | 13,363,283 | 0 |
| PLANTEL 17 TLATLAUQUITEPEC | 17,490,200 | 3,669,940 | 21,160,140 | 21,160,140 | 21,018,545 | 0 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | 19,240,562 | 4,853,810 | 24,094,372 | 24,094,372 | 23,178,868 | 0 |
| PLANTEL 19 ACATZINGO | 26,269,626 | 3,087,689 | 29,357,315 | 29,357,315 | 29,139,269 | 0 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | 16,772,428 | 3,626,895 | 20,399,323 | 20,399,323 | 20,262,951 | 0 |
| PLANTEL 21 LOMA BELLA | 33,323,549 | 6,454,990 | 39,778,539 | 39,778,539 | 38,668,659 | 0 |
| PLANTEL 22 CIUDAD SERDAN | 13,390,747 | 2,630,109 | 16,020,856 | 16,020,856 | 15,908,155 | 0 |
| PLANTEL 23 ZACATLAN | 20,627,910 | 4,790,730 | 25,418,640 | 25,418,640 | 25,249,297 | 0 |
| PLANTEL 24 ZAPOITLAN DE MENDEZ | 7,218,773 | 1,636,782 | 8,855,555 | 8,855,555 | 8,791,935 | 0 |
| PLANTEL 25 LIBRES | 15,082,037 | 3,487,838 | 18,569,875 | 18,569,875 | 18,436,353 | 0 |
| PLANTEL 0026 CHACHAPA | 27,930,211 | 4,367,125 | 32,297,336 | 32,297,336 | 32,067,496 | 0 |
| PLANTEL 27 ZARAGOZA | 16,204,648 | 4,195,093 | 20,399,741 | 20,399,741 | 20,048,357 | 0 |
| PLANTEL 28 ATLIXCO | 10,525,197 | 1,334,474 | 11,859,671 | 11,859,671 | 11,769,849 | 0 |
| PLANTEL 29 TETELA DE OCAMPO | 6,154,982 | 1,070,843 | 7,225,825 | 7,225,825 | 7,172,882 | 0 |

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|--|--------------------|--------------------|----------------------|--------------------|--------------------|------------------|
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | 8,984,353 | 1,848,445 | 10,832,798 | 10,832,798 | 10,752,222 | 0 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | 6,633,820 | 822,427 | 7,456,247 | 7,456,247 | 7,394,596 | 0 |
| PLANTEL 32 SANTIAGO COLTZINGO | 7,184,991 | 1,594,639 | 8,779,630 | 8,779,630 | 8,714,846 | 0 |
| PLANTEL 33 PAHUATLAN | 3,414,290 | 339,080 | 3,753,370 | 3,753,370 | 3,724,260 | 0 |
| PLANTEL 34 SAN JOSE ACATENO | 4,980,891 | 356,621 | 5,337,512 | 5,337,512 | 5,295,499 | 0 |
| PLANTEL 35 CHILCHOTLA | 5,804,024 | 1,715,854 | 7,519,878 | 7,519,878 | 7,489,063 | 0 |
| PLANTEL 36 VILLA FRONTERA | 16,127,508 | 2,307,437 | 18,434,945 | 18,434,945 | 18,296,867 | 0 |
| PLANTEL 37 ATEMPAN | 6,959,473 | 1,797,117 | 8,756,590 | 8,756,590 | 8,693,852 | 0 |
| DIRECCION GENERAL | 14,204,488 | 36,389,320 | 50,593,808 | 50,593,808 | 48,935,503 | 0 |
| DIRECCION ADMINISTRATIVA | 72,470,867 | 10,883,224 | 83,354,091 | 83,354,091 | 77,576,907 | 0 |
| DIRECCION ACADEMICA | 33,105,690 | 925,245 | 34,030,935 | 34,030,935 | 33,571,926 | 0 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION | 9,636,488 | 173,873 | 9,810,361 | 9,810,361 | 9,725,980 | 0 |
| COORDINACION DE PLANTELES | 4,226,283 | -134,066 | 4,092,217 | 4,092,217 | 4,049,088 | 0 |
| III. Total de Egresos (III = I + II) | 826,489,507 | 178,670,149 | 1,005,159,656 | 997,671,807 | 968,087,155 | 7,487,849 |

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