

| COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA               |                    |                    |                    |                    |                    |                    |
|-----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Resultados de Egresos - LDF                               |                    |                    |                    |                    |                    |                    |
| (PESOS)                                                   |                    |                    |                    |                    |                    |                    |
| Concepto (b)                                              | 2019 (a)           | 2020 (b)           | 2021 (c)           | 2022 (d)           | 2023 (e)           | 2024 (f)           |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>39,921,871</b>  | <b>3,430,570</b>   | <b>93,612</b>      | <b>40,312,637</b>  | <b>57,504,019</b>  | <b>79,983,491</b>  |
| A. Servicios Personales                                   | 27,136,163         | 0                  | 0                  | 21,955,102         | 31,600,082         | 33,403,104         |
| B. Materiales y Suministros                               | 1,361,831          | 2,253,198          | 39,355             | 1,378,453          | 639,727            | 1,241,095          |
| C. Servicios Generales                                    | 11,094,570         | 1,177,372          | 54,257             | 16,195,503         | 24,741,833         | 40,688,424         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 329,307            | 0                  | 0                  | 454,522            | 522,377            | 857,182            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0                  | 0                  | 0                  | 329,057            | 0                  | 3,793,687          |
| F. Inversión Pública                                      | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| G. Inversiones Financieras y Otras Provisiones            | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| H. Participaciones y Aportaciones                         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| I. Deuda Pública                                          | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>643,194,461</b> | <b>644,723,572</b> | <b>135,201,695</b> | <b>673,778,300</b> | <b>749,366,055</b> | <b>822,411,109</b> |
| A. Servicios Personales                                   | 610,255,499        | 608,420,698        | 130,213,529        | 644,532,350        | 711,807,415        | 786,108,235        |
| B. Materiales y Suministros                               | 12,996,059         | 15,711,963         | 23,453             | 10,732,390         | 16,912,716         | 12,896,372         |
| C. Servicios Generales                                    | 19,942,903         | 20,590,911         | 4,964,713          | 18,513,560         | 20,645,924         | 23,406,502         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| F. Inversión Pública                                      | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| G. Inversiones Financieras y Otras Provisiones            | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| H. Participaciones y Aportaciones                         | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| I. Deuda Pública                                          | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>683,116,332</b> | <b>648,154,142</b> | <b>135,295,307</b> | <b>714,090,937</b> | <b>806,870,074</b> | <b>902,394,600</b> |