

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	61,863,750	5,968,756	67,832,506	4,445,272	2,889,688	63,387,234
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	1,584,599	0	1,584,599	164,233	101,223	1,420,366
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,384,300	0	1,384,300	145,048	91,035	1,239,252
PLANTEL 3 SAN JERONIMO CALERAS	1,559,898	9,199	1,569,097	163,135	104,749	1,405,962
PLANTEL 4 TECALI DE HERRERA	675,885	13,429	689,314	82,070	55,873	607,244
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,403,237	17,372	1,420,609	160,148	102,100	1,260,462
PLANTEL 6 SAN JUAN IXCAQUIXTLA	859,798	26,322	886,120	115,211	73,758	770,909
PLANTEL 7 CHIAUTLA DE TAPIA	526,703	4,187	530,890	57,112	31,997	473,778
PLANTEL 8 TEHUACAN	927,289	26,912	954,201	124,355	77,444	829,846
PLANTEL 9 TEZIUTLAN	589,668	25,939	615,607	84,467	54,974	531,140
PLANTEL 10 HUAUCHINANGO	1,000,484	15,943	1,016,427	122,504	77,176	893,922
PLANTEL 11 XICOTEPEC DE JUAREZ	1,279,979	32,054	1,312,033	158,269	97,173	1,153,764
PLANTEL 12 IZUCAR DE MATAMOROS	923,493	17,383	940,876	112,293	74,652	828,583
PLANTEL 13 SAN MIGUEL XOXTLA	795,648	9,276	804,924	91,129	58,570	713,795
PLANTEL 14 LA MARGARITA	1,447,604	8,168	1,455,772	155,213	99,350	1,300,559
PLANTEL 15 MANUEL RIVERA ANAYA	1,598,988	9,989	1,608,977	173,786	109,804	1,435,191
PLANTEL 16 TLACHICHUCA	585,111	12,703	597,814	72,087	44,896	525,727
PLANTEL 17 TLATLAUQUITEPEC	873,486	15,506	888,992	103,009	62,897	785,983
PLANTEL 18 SANTA ANA XLAMIMILULCO	951,643	10,547	962,190	105,583	67,734	856,607
PLANTEL 19 ACATZINGO	1,322,595	10,036	1,332,631	141,644	91,339	1,190,987
PLANTEL 20 IGNACIO ROMERO VARGAS	836,400	7,860	844,260	94,306	61,353	749,954
PLANTEL 21 LOMA BELLA	1,666,796	0	1,666,796	173,579	107,416	1,493,217
PLANTEL 22 CIUDAD SERDAN	701,553	8,738	710,291	80,002	52,036	630,289
PLANTEL 23 ZACATLAN	1,050,827	16,240	1,067,067	122,878	83,000	944,189
PLANTEL 24 ZAPOTITLAN DE MENDEZ	343,814	10,530	354,344	46,011	28,760	308,333
PLANTEL 25 LIBRES	729,061	5,825	734,886	83,158	51,977	651,728
PLANTEL 0026 CHACHAPA	1,370,848	10,096	1,380,944	156,311	100,358	1,224,633
PLANTEL 27 ZARAGOZA	776,920	26,534	803,454	110,846	65,894	692,608
PLANTEL 28 ATLIXCO	490,324	10,829	501,153	64,726	41,479	436,428
PLANTEL 29 TETELA DE OCAMPO	291,145	37,006	328,151	67,088	49,991	261,063
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	438,649	4,924	443,573	50,305	28,137	393,268
PLANTEL 31 SAN MIGUEL ZACAOLA	300,479	7,726	308,205	41,059	25,298	267,146
PLANTEL 32 SANTIAGO COLTZINGO	348,779	15,776	364,555	51,437	33,133	313,117
PLANTEL 33 PAHUATLAN	192,278	5,547	197,825	24,742	11,947	173,083
PLANTEL 34 SAN JOSE ACATENO	194,899	25,657	220,556	46,681	33,082	173,875
PLANTEL 35 CHILCHOTLA	293,239	18,307	311,546	46,808	26,477	264,738
PLANTEL 36 VILLA FRONTERA	807,064	8,000	815,064	91,318	59,281	723,746
PLANTEL 37 ATEMPAN	324,956	40,172	365,128	74,389	58,343	290,739
DIRECCION GENERAL	1,279,297	0	1,279,297	64,831	39,288	1,214,466
DIRECCION ADMINISTRATIVA	22,330,295	5,250,969	27,581,264	379,684	297,972	27,201,579
DIRECCION ACADEMICA	4,506,083	193,058	4,699,141	166,703	108,952	4,532,438
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	1,329,301	0	1,329,301	49,318	30,518	1,279,983
COORDINACION DE PLANTELES	970,335	0	970,335	27,796	18,255	942,539
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	728,702,160	56,827,512	785,529,672	151,156,098	146,612,384	634,373,574
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	29,786,404	4,100	29,790,504	6,438,638	6,272,170	23,351,867
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	26,567,287	0	26,567,287	5,720,754	5,570,553	20,846,533
PLANTEL 3 SAN JERONIMO CALERAS	28,870,999	0	28,870,999	6,068,278	5,911,362	22,802,720
PLANTEL 4 TECALI DE HERRERA	12,377,174	0	12,377,174	2,716,728	2,642,025	9,660,446
PLANTEL 5 SAN MARTIN TEXMELUCAN	26,409,785	0	26,409,785	5,638,782	5,488,076	20,771,003
PLANTEL 6 SAN JUAN IXCAQUIXTLA	15,978,155	0	15,978,155	3,474,377	3,385,061	12,503,779
PLANTEL 7 CHIAUTLA DE TAPIA	10,138,291	0	10,138,291	2,097,055	2,036,426	8,041,236
PLANTEL 8 TEHUACAN	18,242,125	35,090	18,277,215	3,879,824	3,779,066	14,397,391
PLANTEL 9 TEZIUTLAN	10,853,647	0	10,853,647	2,314,416	2,252,281	8,539,231
PLANTEL 10 HUAUCHINANGO	19,173,339	0	19,173,339	4,185,619	4,077,857	14,987,720
PLANTEL 11 XICOTEPEC DE JUAREZ	23,353,668	0	23,353,668	4,987,012	4,850,133	18,366,656
PLANTEL 12 IZUCAR DE MATAMOROS	16,995,306	0	16,995,306	3,755,832	3,657,412	13,239,474
PLANTEL 13 SAN MIGUEL XOXTLA	14,830,971	0	14,830,971	3,223,451	3,138,788	11,607,520
PLANTEL 14 LA MARGARITA	27,131,413	1,299	27,132,712	5,748,386	5,601,008	21,384,325
PLANTEL 15 MANUEL RIVERA ANAYA	30,877,889	-500,000	30,377,889	6,486,273	6,311,624	23,891,616
PLANTEL 16 TLACHICHUCA	10,583,071	0	10,583,071	2,378,138	2,311,203	8,204,932
PLANTEL 17 TLATLAUQUITEPEC	16,001,182	7,300	16,008,482	3,478,893	3,377,452	12,529,589
PLANTEL 18 SANTA ANA XLAMIMILULCO	18,283,244	0	18,283,244	3,750,400	3,648,055	14,532,844
PLANTEL 19 ACATZINGO	23,449,728	0	23,449,728	5,206,855	5,063,963	18,242,873
PLANTEL 20 IGNACIO ROMERO VARGAS	15,418,512	4,000	15,422,512	3,409,648	3,320,605	12,012,864
PLANTEL 21 LOMA BELLA	31,599,333	-500,000	31,099,333	6,783,555	6,608,918	24,315,778
PLANTEL 22 CIUDAD SERDAN	12,374,651	0	12,374,651	2,807,236	2,731,804	9,567,415
PLANTEL 23 ZACATLAN	19,442,017	0	19,442,017	4,193,506	4,082,472	15,248,511
PLANTEL 24 ZAPOTITLAN DE MENDEZ	6,348,426	0	6,348,426	1,415,222	1,375,016	4,933,205
PLANTEL 25 LIBRES	13,429,317	0	13,429,317	3,054,979	2,971,003	10,374,337
PLANTEL 0026 CHACHAPA	26,766,982	-433,783	26,333,199	5,776,644	5,619,367	20,556,555
PLANTEL 27 ZARAGOZA	15,156,001	0	15,156,001	3,339,240	3,246,269	11,816,762
PLANTEL 28 ATLIXCO	9,093,804	0	9,093,804	2,144,913	2,085,545	6,948,891
PLANTEL 29 TETELA DE OCAMPO	5,341,144	0	5,341,144	1,199,307	1,165,088	4,141,838

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,825,841	0	7,825,841	1,822,182	1,770,876	6,003,659
PLANTEL 31 SAN MIGUEL ZACAOLA	6,329,665	1,600	6,331,265	1,347,914	1,307,787	4,983,352
PLANTEL 32 SANTIAGO COLTZINGO	6,418,280	0	6,418,280	1,428,102	1,385,503	4,990,177
PLANTEL 33 PAHUATLAN	3,570,485	4,000	3,574,485	768,982	747,181	2,805,503
PLANTEL 34 SAN JOSE ACATENO	3,671,466	0	3,671,466	856,831	828,475	2,814,635
PLANTEL 35 CHILCHOTLA	5,507,602	0	5,507,602	1,151,791	1,117,131	4,355,811
PLANTEL 36 VILLA FRONTERA	14,255,245	0	14,255,245	3,328,071	3,230,351	10,927,174
PLANTEL 37 ATEMPAN	6,029,503	7,940	6,037,443	1,372,509	1,325,786	4,664,935
DIRECCION GENERAL	10,000,857	125,108	10,125,966	2,833,588	2,702,570	7,292,378
DIRECCION ADMINISTRATIVA	88,693,695	57,947,673	146,641,368	11,158,280	10,518,524	135,483,088
DIRECCION ACADEMICA	28,248,519	83,048	28,331,566	6,199,554	5,994,334	22,132,012
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,714,471	30,137	7,744,608	2,042,426	1,970,599	5,702,182
COORDINACION DE PLANTELES	5,562,667	10,000	5,572,667	1,171,909	1,132,663	4,400,758
III. Total de Egresos (III = I + II)	790,565,910	62,796,267	853,362,177	155,601,370	149,502,073	697,760,808