

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	61,863,750	13,268,075	75,131,825	35,259,357	34,005,094	39,872,468
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	1,584,599	0	1,584,599	921,854	867,947	662,745
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	1,384,300	14,630	1,398,930	773,067	725,418	625,864
PLANTEL 3 SAN JERONIMO CALERAS	1,559,898	25,174	1,585,072	839,954	789,655	745,119
PLANTEL 4 TECALI DE HERRERA	675,885	28,883	704,768	392,422	368,921	312,346
PLANTEL 5 SAN MARTIN TEXMELUCAN	1,403,237	50,123	1,453,360	823,861	775,605	629,500
PLANTEL 6 SAN JUAN IXCAQUIXTLA	859,798	52,417	912,215	513,632	484,652	398,583
PLANTEL 7 CHIAUTLA DE TAPIA	526,703	29,868	556,571	301,296	282,980	255,276
PLANTEL 8 TEHUACAN	927,289	56,974	984,263	567,530	533,197	416,733
PLANTEL 9 TEZIUTLAN	589,668	58,567	648,235	377,487	358,007	270,748
PLANTEL 10 HUAUCHINANGO	1,000,484	34,053	1,034,537	579,147	543,516	455,390
PLANTEL 11 XICOTEPEC DE JUAREZ	1,279,979	79,409	1,359,388	802,419	759,406	556,969
PLANTEL 12 IZUCAR DE MATAMOROS	923,493	31,041	954,534	573,115	541,357	381,419
PLANTEL 13 SAN MIGUEL XOXTLA	795,648	25,232	820,880	508,421	481,665	312,459
PLANTEL 14 LA MARGARITA	1,447,604	23,142	1,470,746	785,459	738,237	685,288
PLANTEL 15 MANUEL RIVERA ANAYA	1,598,988	26,005	1,624,993	978,969	923,871	646,024
PLANTEL 16 TLACHICHUCA	585,111	23,899	609,010	343,947	323,550	265,063
PLANTEL 17 TLATLAUQUITEPEC	873,486	56,925	930,411	550,654	522,897	379,757
PLANTEL 18 SANTA ANA XLAMIMILULCO	951,643	26,870	978,513	559,167	526,233	419,346
PLANTEL 19 ACATZINGO	1,322,595	12,068	1,334,663	718,815	676,048	615,848
PLANTEL 20 IGNACIO ROMERO VARGAS	836,400	23,477	859,877	489,784	461,470	370,093
PLANTEL 21 LOMA BELLA	1,666,796	0	1,666,796	956,493	898,163	710,303
PLANTEL 22 CIUDAD SERDAN	701,553	37,412	738,965	408,978	385,237	329,987
PLANTEL 23 ZACATLAN	1,050,827	52,880	1,103,707	630,210	594,801	473,497
PLANTEL 24 ZAPOTITLAN DE MENDEZ	343,814	31,947	375,761	217,985	206,008	157,775
PLANTEL 25 LIBRES	729,061	14,980	744,041	430,628	403,734	313,413
PLANTEL 0026 CHACHAPA	1,370,848	24,975	1,395,823	788,272	740,305	607,551
PLANTEL 27 ZARAGOZA	776,920	51,452	828,372	514,278	484,580	314,095
PLANTEL 28 ATLIXCO	490,324	28,578	518,902	310,604	293,175	208,298
PLANTEL 29 TETELA DE OCAMPO	291,145	63,121	354,266	229,724	219,545	124,541
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	438,649	10,660	449,309	255,013	239,617	194,297
PLANTEL 31 SAN MIGUEL ZACAOLA	300,479	19,502	319,981	197,599	184,329	122,381
PLANTEL 32 SANTIAGO COLTZINGO	348,779	36,338	385,117	235,506	223,049	149,611
PLANTEL 33 PAHUATLAN	192,278	7,283	199,561	109,245	103,298	90,316
PLANTEL 34 SAN JOSE ACATENO	194,899	54,929	249,828	175,200	167,872	74,627
PLANTEL 35 CHILCHOTLA	293,239	50,441	343,680	210,863	200,879	132,817
PLANTEL 36 VILLA FRONTERA	807,064	23,977	831,041	470,257	441,755	360,784
PLANTEL 37 ATEMPAN	324,956	66,962	391,918	243,379	231,859	148,539
DIRECCION GENERAL	1,279,297	6,986,423	8,265,720	8,095,467	8,069,904	170,253
DIRECCION ADMINISTRATIVA	22,330,295	3,194,605	25,524,900	3,630,344	3,559,435	21,894,556
DIRECCION ACADEMICA	4,506,083	1,832,853	6,338,936	3,860,687	3,807,089	2,478,249
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	1,329,301	0	1,329,301	457,058	441,191	872,243
COORDINACION DE PLANTELES	970,335	0	970,335	430,565	424,628	539,770
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	728,702,160	67,244,810	795,946,970	474,593,516	469,687,528	321,353,454
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	29,786,404	24,084	29,810,489	19,918,979	19,756,861	9,891,510
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	26,567,287	29,852	26,597,139	17,461,239	17,259,495	9,135,901
PLANTEL 3 SAN JERONIMO CALERAS	28,870,999	475	28,871,473	18,523,024	18,365,940	10,348,449
PLANTEL 4 TECALI DE HERRERA	12,377,174	19,009	12,396,183	8,400,515	8,325,205	3,995,668
PLANTEL 5 SAN MARTIN TEXMELUCAN	26,409,785	30,925	26,440,710	17,569,267	17,418,312	8,871,444
PLANTEL 6 SAN JUAN IXCAQUIXTLA	15,978,155	340,080	16,318,235	10,886,649	10,729,984	5,431,586
PLANTEL 7 CHIAUTLA DE TAPIA	10,138,291	2,436	10,140,727	6,483,957	6,403,871	3,656,770
PLANTEL 8 TEHUACAN	18,242,125	46,347	18,288,472	11,955,015	11,848,460	6,333,457
PLANTEL 9 TEZIUTLAN	10,853,647	15,145	10,868,791	7,241,083	7,179,289	3,627,709
PLANTEL 10 HUAUCHINANGO	19,173,339	25,636	19,198,975	12,786,475	12,677,768	6,412,500
PLANTEL 11 XICOTEPEC DE JUAREZ	23,353,668	-25,738	23,327,930	15,578,182	15,442,904	7,749,748
PLANTEL 12 IZUCAR DE MATAMOROS	16,995,306	4,111	16,999,417	11,632,625	11,461,136	5,366,791
PLANTEL 13 SAN MIGUEL XOXTLA	14,830,971	0	14,830,971	9,878,725	9,795,453	4,952,246
PLANTEL 14 LA MARGARITA	27,131,413	18,840	27,150,253	17,724,647	17,581,856	9,425,607
PLANTEL 15 MANUEL RIVERA ANAYA	30,877,889	-528,018	30,349,871	19,975,859	19,802,582	10,374,011
PLANTEL 16 TLACHICHUCA	10,583,071	200,170	10,783,241	7,419,607	7,353,342	3,363,633
PLANTEL 17 TLATLAUQUITEPEC	16,001,182	18,059	16,019,241	10,579,591	10,491,668	5,439,650
PLANTEL 18 SANTA ANA XLAMIMILULCO	18,283,244	4,348	18,287,592	11,818,685	11,712,315	6,468,907
PLANTEL 19 ACATZINGO	23,449,728	0	23,449,728	15,828,987	15,688,716	7,620,741
PLANTEL 20 IGNACIO ROMERO VARGAS	15,418,512	376,169	15,794,681	10,575,812	10,489,029	5,218,869
PLANTEL 21 LOMA BELLA	31,599,333	-479,801	31,119,532	21,146,210	20,971,625	9,973,322
PLANTEL 22 CIUDAD SERDAN	12,374,651	888	12,375,539	8,705,515	8,631,758	3,670,024
PLANTEL 23 ZACATLAN	19,442,017	0	19,442,017	12,969,531	12,856,541	6,472,486
PLANTEL 24 ZAPOTITLAN DE MENDEZ	6,348,426	5,682	6,354,109	4,388,117	4,348,395	1,965,992
PLANTEL 25 LIBRES	13,429,317	792,000	14,221,317	9,561,690	9,474,860	4,659,627
PLANTEL 0026 CHACHAPA	26,766,982	-459,511	26,307,471	17,953,156	17,799,016	8,354,315

PLANTEL 27 ZARAGOZA	15,156,001	0	15,156,001	10,238,970	10,148,250	4,917,031
PLANTEL 28 ATLIXCO	9,093,804	42,123	9,135,927	6,543,240	6,487,450	2,592,687
PLANTEL 29 TETELA DE OCAMPO	5,341,144	2,298	5,343,442	3,761,299	3,725,929	1,582,143
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,825,841	268,373	8,094,214	5,658,222	5,606,957	2,435,992
PLANTEL 31 SAN MIGUEL ZACAOLA	6,329,665	4,100	6,333,765	4,213,476	4,174,150	2,120,289
PLANTEL 32 SANTIAGO COLTZINGO	6,418,280	0	6,418,280	4,510,497	4,468,147	1,907,782
PLANTEL 33 PAHUATLAN	3,570,485	4,000	3,574,485	2,371,621	2,350,695	1,202,865
PLANTEL 34 SAN JOSE ACATENO	3,671,466	86,000	3,757,466	2,716,621	2,688,445	1,040,845
PLANTEL 35 CHILCHOTLA	5,507,602	57,235	5,564,836	3,725,839	3,646,597	1,838,997
PLANTEL 36 VILLA FRONTERA	14,255,245	436,892	14,692,137	10,415,069	10,318,348	4,277,068
PLANTEL 37 ATEMPAN	6,029,503	19,667	6,049,170	4,131,446	4,092,680	1,917,725
DIRECCION GENERAL	10,000,857	2,945,422	12,946,279	9,052,016	8,945,854	3,894,263
DIRECCION ADMINISTRATIVA	88,693,695	61,046,628	149,740,323	39,381,137	38,574,128	110,359,186
DIRECCION ACADEMICA	28,248,519	979,527	29,228,046	21,564,923	21,344,518	7,663,123
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,714,471	846,357	8,560,828	6,202,659	6,131,670	2,358,169
COORDINACION DE PLANTELES	5,562,667	45,000	5,607,667	3,143,340	3,117,329	2,464,327
III. Total de Egresos (III = I + II)	790,565,910	80,512,885	871,078,795	509,852,873	503,692,622	361,225,921